

COUNCIL PRESENT:

Reeve	Tom S. Hougham
Division 1	Leonard Larre via electronic means
Division 2	Dan Hritzuk
Division 3	Owen Fischer
Division 4	Ronald Gory
Division 5	Gay Noeth
Division 6	Claus Young

STAFF PRESENT:

Allison Roschker, Chief Administrative Officer
 Vanessa Nasby, Administrative Assistant
 Dan Fedirko, Public Works Foreman @ 10:33 a.m.
 Roy Johnson, Public Works Foreman @ 10:33 a.m.

CALLED TO ORDER:

9:04 a.m. The Regular Meeting was called to order by Reeve Hougham.

1-1 AUGUST 11, 2021 AGENDA ADDITIONS:

2021-08-11-001 HRITZUK: That the R.M. of Frenchman Butte No. 501 Council approve adding the following to the August 11, 2021 Agenda:

- 13-10 Crown Land Leasee

Carried Unanimously

1-1 AUGUST 11, 2021 AGENDA:

2021-08-11-002 NOETH: That the R.M. of Frenchman Butte No. 501 Council approve the August 11, 2021 Agenda to be used as a guideline.

Carried

2-1 JULY 28, 2021 MINUTES:

2021-08-11-003 FISCHER: That the R.M. of Frenchman Butte No. 501 Council approves the July 28, 2021 minutes as presented.

Carried

4-1 JULY 2021 BANK RECONCILIATION:

2021-08-11-004 YOUNG: That the R.M. of Frenchman Butte No. 501 Council acknowledges the July 2021 month end Bank Reconciliation balances as follows:

Chequing Account Operating	\$ 5,359,181.34
St. Walburg Health Account	\$ 2,309.01
Turtleford Health Account	\$ 7,976.52
St. Walburg Rail Account	\$ 107,310.01
Online Banking Account	\$ 0.00
Term Deposits (0.25%-3.45% Expiring 31-Jan-22 to 31-Jan-25)	\$ 2,756,952.27
Term Deposits (2.45% Expiring 15-Apr-22)	\$ 5,429,919.20
Term Deposits (2.5% Expiring 23-Apr-22)	\$ 2,666,807.35
Total Cash in Bank as of July 31, 2021	\$ 16,330,455.70
Petty Cash	\$ 200.00
Total Cash and Short-Term Investments	\$ 16,330,655.70

Carried

4-2 JULY 2021 STATEMENT OF FINANCIAL ACTIVITIES - DETAILED:

2021-08-11-005 NOETH: That the R.M. of Frenchman Butte No. 501 Council acknowledges the July 31, 2021 month end Statement of Financial Activities – Detailed, which is attached to and forms part of these minutes as Appendix C.

Carried

5-1 PAYROLL- PP2021-16:

2021-08-11-006 NOETH: That the R.M. of Frenchman Butte No. 501 Council approves the payroll accounts for the pay period **July 18, 2021 – July 31, 2021 Authorization #021218 direct deposit dated August 6, 2021 totaling \$44,072.61**

Further, that a schedule of these payments be annexed to and form part of these minutes as **Appendix A Salaries and Wages July 18, 2021 – July 31, 2021.**

Carried



 Reeve



 CAO

5-2 COUNCIL REMUNERATION:

2021-08-11-007 YOUNG: That the R.M. of Frenchman Butte No. 501 Council approves the electronic payment of July 2021 Council Remuneration for the following amounts less deductions on August 20, 2021:

• Reeve Hougham	\$913.40
• Councillor Larre	\$569.60
• Councillor Hritzuk	\$1,410.80
• Councillor Fischer	\$764.40
• Councillor Gory	\$1,105.60
• Councillor Noeth	\$736.60
• Councillor Young	\$584.48

Carried

5-3 ACCOUNTS – AUGUST 11, 2021:

2021-08-11-008 GORY: That the R.M. of Frenchman Butte No. 501 Council approves the following payments as per *List of Accounts for Approval* dated August 11, 2021:

• 29664 to 29703	Totaling	\$482,798.92
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Carried

RECESS MEETING:

2021-08-11-009 HRITZUK: That the R.M. of Frenchman Butte No. 501 Council recess
10:18 a.m. for a 10 minute break.

Carried

RECONVENED MEETING:

10:31 a.m. The Regular Meeting of Council was reconvened by Reeve Hougham.
10:33 a.m. Roy Johnson and Dan Fedirko entered Council Chambers to discuss Public Works Report.
11:06 a.m. Roy Johnson left Council Chambers and did not return.

Discussion regarding Public Works Foreman position.

11:26 a.m. Dan Fedirko left Council Chambers and did not return.

6-1 ASSET MANAGEMENT GRANT:

2021-08-11-010 YOUNG: BE IT RESOLVED THAT the Rural Municipality of Frenchman Butte #501 directs staff with supports as needed from Matthewson & Co. to apply for a grant opportunity from the Federation of Canadian Municipalities' Asset Management Program for the Municipal Asset Management Program.
BE IT FURTHERMORE RESOLVED THAT that the Rural Municipality of Frenchman Butte #501 commits to conducting the following activities in its proposed project submitted to the Federation of Canadian Municipalities' Municipal Asset Management Program, to advance our asset management program.

1. Develop a documented asset management manual building on the existing data.
2. Develop and implement training.
3. Develop a 10-year capital plan building on the existing 5-year capital plan.

AND BE IT FURTHER RESOLVED THAT the Municipality commits \$4,500.00 or 20% of the project cost to this project.

Carried

13-5 C.A.O. TIME OFF:

2021-08-11-011 GORY: That the R.M. of Frenchman Butte No. 501 Council approves C.A.O. Absence Request Form 2021-05.

Carried

RECESS MEETING:

2021-08-11-012 FISCHER: That the R.M. of Frenchman Butte No. 501 Council recess
12:24 p.m. for a 60 minute break.

Carried


Reeve


CAO

RECONVENED MEETING:

1:19 p.m. The Regular Meeting of Council was reconvened by Reeve Hougham.

Carried

6-1 STAFF/COMMITTEE REPORTS:

2021-08-11-013 HRITZUK: That the R.M. of Frenchman Butte No. 501 Council acknowledge written and verbal reports presented by Chief Administrative Officer, Allison Roschker and Public Works Foreman, Roy Johnson and written report by Civil Engineer Technologist, Aaron Neilly.

Carried

6-2 LETTER TO CARMACKS:

2021-08-11-014 YOUNG: That the R.M. of Frenchman Butte No. 501 Council authorize the Reeve and C.A.O. to sign the letter dated July 28, 2021 to Carmacks regarding remobilization and site occupancy.

Carried

13-2 SUBDIVISION PUBLIC MEETING SW ¼ 02-54-24-W3M.:

2:00 p.m. Reeve Hougham declared the Public Meeting open to discuss Subdivision SW ¼ 02-54-24-W3M.
There were no individuals in attendance expressing concerns regarding the proposed development.
No written submissions were received in regards to proposed development.

2:07 p.m. Public Hearing was closed by Reeve Hougham

13-2 SUBDIVISION APPLICATION, SW ¼ 02-54-24-W3M:

2021-08-11-015 HRITZUK: That the R.M. of Frenchman Butte No. 501 Council recommends approval of the Subdivision Application submitted by Brian Harde that proposes the creation of one (1) new Parcel A within the SW ¼ 02-54-24-W3M as prepared by Meridian Surveys, File No. R0496-21S (LL211881) dated June 9, 2021.

- There currently are no land uses within the vicinity that would be incompatible with the intended use of the proposed site, a geotechnical report may be required and hazard land development may apply.
- There are currently no facilities that could be affected by the proposed subdivision.
- Currently no access is available from a municipal road.

Carried

IN-CAMERA:

2021-08-11-016 HRITZUK: That the R.M. of Frenchman Butte No. 501 Council moves in-camera to discuss legal issues as authorized by the legislative authority of *The Municipalities Act* Section 120 including the exemptions in Part III of *The Local Authority Freedom of Information and Protection of Privacy Act*.

Carried

OUT-OF-CAMERA:

2021-08-11-017 YOUNG: That the R.M. of Frenchman Butte No. 501 Council rises from the in-camera discussion.

Carried

13-8.1 PUBLIC WORKS FOREMAN POSITION:

2021-08-11-018 FISCHER: That the R.M. of Frenchman Butte No. 501 Council authorizes the Reeve and C.A.O. to sign the employment contract of Public Works Foreman to Dan Fedirko.

Carried


Reeve


CAO

13-8.2 SYNERGY COLLABRIA MASTERCARD:

2021-08-11-019 GORY: That the R.M. of Frenchman Butte No. 501 Council approves application for Public Works Foreman, Dan Fedirko for Synergy Credit Union Collabria No Fee Cash Back Business Mastercard with credit limit of \$5,000.00.

Carried

RECESS MEETING:

2021-08-11-020 FISCHER: That the R.M. of Frenchman Butte No. 501 Council recess
3:13 p.m. for a 10 minute break.

Carried

RECONVENED MEETING:

3:26 p.m. The Regular Meeting of Council was reconvened by Reeve Hougham.

Carried

13-3 PARADISE HILL COMMUNITY CENTRE EVENT HOSTING GRANT:

2021-08-11-021 NOETH: That the R.M. of Frenchman Butte No. 501 Council as per motion 2021-03-31-028 award the event hosting grant to Paradise Hill Community Centre in the amount of \$250.00.

Subject to provision of paid receipts and/or cancelled cheques.

Carried

13-4 HAMLET MONTHLY WATER REPORT:

2021-08-11-022 FISCHER: That the R.M. of Frenchman Butte No. 501 Council acknowledge the presentation of the Hamlet of Frenchman Butte Water Treatment Plant Monthly Report for July 2021 and instructs Administration to place a copy of the report on file for future reference.

Carried

13-6 TAX ENFORCEMENT:

2021-08-11-023 HRITZUK: That the R.M. of Frenchman Butte No. 501 Council authorize proceedings to request title on the following properties in accordance with Section 22 of The Tax Enforcement Act.:

- Roll # 1692 000 SW-26-53-27-W3M Title 146047710
- Roll # 1723 000 SE-34-53-27-W3M Title 149660950
- Roll # 9880 000 BLK B Plan 102251056 Title 149802903

Carried

13-7 TAX ABATEMENT ROLL# 3461 400:

2021-08-11-024 GORY: That the R.M. of Frenchman Butte No. 501 Council; pursuant to *The Municipalities Act* Sub-Section 274(2)(a) as this property is deemed to be exempt from taxation; approve the tax abatement of Municipal Tax \$6,812.57; School Tax \$1,468.23 for a total of \$8,280.80 in regards to Roll # 3461 400; R/W1 501 CN W3, which is owned by the Town of St Walburg.

Carried

13-10 CROWN LAND LEASEE CONSENT FORM FOR DAVID LEER NW-29-52-23-W3M:

2021-08-11-025 NOETH: That the R.M of Frenchman Butte No. 501 enters into the *Form of Agreement for Purchasing Crown Land* dated, August 5, 2021 with David Leer to acquire a 150' (foot) right of way consisting of approximately the most northerly twenty-five feet of part of the quarter.

Carried

6-4.1 SALARY GRID RECOMMENDATION:

2021-08-11-026 YOUNG: That the R.M. of Frenchman Butte No. 501 Council acknowledges the following wage step increase based on the C.A.O. evaluation:

- Crystal Schaan from Salary Grid 11, Step 5 to Salary Grid 11 Step 6 effective August 15, 2021.
- Aaron Neilly from Salary Grid 9, Step 5 to Salary Grid 9 Step 6 effective August 29, 2021.

Carried


Reeve


CAO

13-9 BYLAW 2021-07, A BYLAW TO REGULATE FIRE SERVICES:

- 2021-08-11-027 LARRE: That the R.M. of Frenchman Butte No. 501 Bylaw 2021-07 A Bylaw to Regulate Fire Services in the R.M. of Frenchman Butte, be read a first time.
Carried
- 2021-08-11-028 FISCHER: That the R.M. of Frenchman Butte No. 501 Bylaw 2021-07 A Bylaw to Regulate Fire Services in the R.M. of Frenchman Butte, be read a second time.
Carried
- 2021-08-11-029 NOETH: That the R.M. of Frenchman Butte No. 501 Bylaw 2021-07 A Bylaw to Regulate Fire Services in the R.M. of Frenchman Butte, be given three readings at this meeting.
Carried Unanimously
- 2021-08-11-030 YOUNG: That the R.M. of Frenchman Butte No. 501 Bylaw 2021-07 A Bylaw to Regulate Fire Services in the R.M. of Frenchman Butte, be read a third time and passed.
Carried

13-1 LEVEL 1 FIRE BAN IN EFFECT AUGUST 11, 2021:

- 2021-08-11-031 FISCHER: That the R.M. of Frenchman Butte No. 501 Council instructs the Chief Administrative Officer to place a "Level 1 Fire Ban" on, in accordance with Bylaw No. 2021-07, Section 7.1;

"If determined by council the prevailing environmental conditions could give rise to an increased risk of a fire running out of control, council may by resolution issue a fire ban which prohibits specific fires in the Municipality."

This fire ban is placed on all fires within the R.M. of Frenchman Butte No. 501's boundaries effective on August 11, 2021 at 5:00 p.m. CST and shall remain in effect until removed by a motion of Council.

Carried

14-1 CORRESPONDENCE – AUGUST 11, 2021:


- 2021-08-11-032 HRITZUK: That the R.M. of Frenchman Butte No. 501 Council accepts the August 11, 2021 correspondence as information to be filed as presented to Council, outlined in Appendix B.

Carried

15-1 ADJOURNMENT:

- 2021-08-11-033 GORY: That the R.M. of Frenchman Butte No. 501 Council adjourns this Regular Meeting of Council at 4:54 p.m.

Carried


Reeve


Chief Administrative Officer


Reeve


CAO

RURAL MUNICIPALITY OF FRENCHMAN BUTTE NO. 501

BYLAW NO. 2021-07

A BYLAW TO REGULATE FIRE SERVICES

The Council of the Rural Municipality of Frenchman Butte No. 501 enacts as follows:

SECTION 1, TITLE

1.1 This Bylaw may be cited as the "Fire Services Bylaw".

SECTION 2, DEFINITIONS

2.1 In this Bylaw:

- a) **"Apparatus"** means any vehicle provided with machinery, or equipment for firefighting operated by or for Fire Protection Services whether that vehicle operates on land, in the air, or on water;
- b) **"Barbeque"** means a portable fireplace fueled by propane, natural gas, wood pellets and charcoal over which various cuisine is roasted.
- c) **"Burn Permit"** means permit issued by the municipality pursuant to this Bylaw to allow for Controlled Burns within the municipality;
- d) **"Burning Barrel Fire"** means a fire contained to a non-combustible structure or container and covered with a heavy gauge metal screen of a mesh size sufficient to prevent the escape of sparks or embers
- e) **"Chief Administrative Officer" "CAO"** means the chief administrative officer of the municipality;
- f) **"Controlled Burn"** means a fire that is lit for the purpose of burning organic material including, without limitation, trees or stubble but does not include a Burning Barrel Fire, Incinerator, outdoor furnace or a Recreational Fire;
- g) **"Council"** means the council of the Municipality;
- h) **"Equipment"** means any tools, devices, materials or supplies used by or for Fire Protection Services to respond to an Incident;
- i) **"Fire"** means any type of fire, including a wildfire.
- j) **"Fire Ban"** means an order issued under *The Wildfire Act*, or an order issued pursuant to this Bylaw prohibiting the lighting of, and requiring the extinguishment of all open burning fires within the Municipality;
- k) **"Fire Hazard"** means any of the following:
 - (i) Combustible material that:
 - (a) Through its characteristics, type, condition, quantity, location, distribution, continuity or arrangement, increase the potential for starting a fire;
 - (b) May contribute to the spread of fire; or
 - (c) May affect the ability to suppress a fire;
 - (ii) Activities that, due to their nature or concentration, pose a high risk for starting a fire;
 - (iii) The operation of equipment that, due to its design, location, poor maintenance, condition, defect or use, may contribute or start a fire;
 - (iv) A situation or circumstance that, due to lack of precautions and preventative measures taken, increases the risk to life, property or the environment from wildfire;
 - (v) Other circumstances or conditions that, through their nature, location, condition or arrangement, or through any combination of the factors mentioned in subsections (i) to (iv), could create a fire hazard



- l) **"Fire Protection Services"** means any and all of the services enumerated in Section 3.1 and includes any other service delivered by or for Fire Protection Organizations that is authorized by Council;
- m) **"Fire Protection Charges"** means all costs or charges incurred for Fire Protection Services as per current fire service agreements entered into by the Municipality with Fire Protection Organizations;
- n) **"Fire Protection Organizations"** means the organizations that provide Fire Protection Services under contract with the Municipality;
- o) **"Fire Services Organization"** shall mean local fire departments;
- p) **"Fireworks"** means any article defined as a firework pursuant to The Canada Explosives Act or any Regulations thereto, shall also include Low Hazard Fireworks and High Hazard Fireworks and Manufactured Fireworks and include fireworks for recreation such as firework showers, fountains, golden rain, lawn lights, pin wheels, roman candles, volcanoes and sparklers and rockets, serpents, shells, bombshells, tourbillions, maroons, large wheels, bouquets, barrages, bombardos, waterfalls, fountains, mines and firecrackers, or any firework composition that is enclosed in any case or contrivance or is otherwise manufactured or adapted for the production of pyrotechnic effects, signals or sound but does not include sparklers, christmas crackers, caps for toy guns containing not in excess of twenty-five one-hundredths of a grain of explosive per cap.
- q) **"Gas Flare"** alternatively known as a flare stack, is a gas combustion device used in industrial plants such as petroleum refineries, chemical plants, natural gas processing plants as well as at oil or gas production sites having oil wells and gas wells;
- r) **"Incident"** means a fire or situation where a fire or explosion is imminent or any other emergency where there is a danger or possible danger to life or property;
- s) **"Incident Command"** means the highest ranking member of the Fire Services Organization who first arrives at the scene of an Incident;
- t) **"Municipality"** means the Rural Municipality of Frenchman Butte No. 501;
- u) **"Municipal Officials"** for the purpose of issuing a fire ban shall mean Reeve, Deputy-Reeve, Chief Administrative Officer and Fire Chiefs.
- v) **"Open Burning"** means a fire where any material is burned on the ground or in an open receptacle other than a furnace, incinerator, or other equipment connected to a stack or chimney with a spark arrester.
- w) **"Outdoor Fire"** means any fire in the Municipality started or caused by any person, including without limitation a Controlled Burn, a Burning Barrel Fire and a Recreational Fire but does not include a Gas Flare and an Incinerator or Furnace with a spark arrester;
- x) **"Prohibited Debris"** means any combustible hazardous waste as defined in *The Environmental Management and Protection Act, 2010* and any amendments thereto;
- y) **"Recreation Fire"** means a fire contained within a non-combustible structure or container, which is lit for the purpose of cooking, obtaining warmth or viewing for pleasure and is fueled solely by dry wood;
- z) **"Reeve"** means the Reeve of the Municipality;
- aa) **"Wild fire"** means an unplanned fire that burns organic soil, grasses, shrubs, trees and associated vegetative fuels in their natural or modified state, and does not include structural, vehicle or landfill fires;

SECTION 3, FIRE PROTECTION

- 3.1 Council pursuant to this Bylaw will contract Fire Protection Services for the Municipality with Fire Protection Organizations for the purpose of:
- a) preventing and extinguishing fires;
 - b) preserving life and property and protecting persons and property from injury or destruction by fire;

Full

- c) enforcing the requirements of the Municipality under *The Wildfire Act*,
 - d) preventing, combating and controlling Incidents;
 - e) carrying out preventable controls;
 - f) maintaining and operating Apparatus and Equipment for extinguishing fires and preserving life and property;
 - g) providing rescue services for motor vehicles collisions, not water or ice rescue;
- as set out in the policies and guidelines of the contracting Fire Services Organizations; and all applicable legislation.

SECTION 4, AUTHORITY AND RESPONSIBILITY OF INCIDENT COMMAND

- 4.1 Incident Command at an Incident shall have control, direction and management of all Apparatus, Equipment and manpower assigned to that Incident and shall continue to act as the Incident Command until Incident Command is transferred to another person or the Incident ends.
- 4.2 Incident Command shall take action as deemed necessary for preserving life and property and protecting persons and property from injury or destruction by fire or other emergency and is authorized to:
 - a) enter, pass through or over buildings, structures or property whether adjacent or in proximity to an Incident and to cause Fire Protection Organizations or Apparatus or Equipment to enter or pass through or over the building, structure or property without permission;
 - b) establish boundaries or limits and keep persons from entering the area within the prescribed boundaries or limits unless authorized;
 - c) cause a building, structure or thing to be pulled down, demolished or otherwise removed;
 - d) request Municipal manpower and equipment which is considered necessary to deal with an Incident; and
 - e) request any adult person to assist in:
 - i. extinguishing a fire or preventing the spread thereof;
 - ii. removing furniture, goods and merchandise from any building or structure on fire or in danger thereof and in guarding and securing same; and
 - iii. demolishing a building or structure at or near the fire or other Incident.

SECTION 5, CONTROLLED BURN

- 5.1 Any person that lights a Controlled Burn upon land owned or occupied by such person must report the fire in advance to the controlled burn phone line designated by the Municipality on their website and obtain a burning permit "Form A" from the Municipal Office.
- 5.2 In the event no advance reporting of the Controlled Burn is made and should Fire Protection Services be dispatched to the site of the Controlled Burn even though the Controlled Burn is being supervised and under control, the person supervising the Controlled Burn or the owner or occupant of the parcel of land shall be responsible for Fire Protection Charges and Section 8 of this Bylaw shall apply.

SECTION 6, PERMITTED AND PROHIBITED FIRES

- 6.1 Any person that lights or causes to be lit any Outdoor Fire or permits any Outdoor Fire upon land owned or occupied by such person or under such person's control within the boundaries of the Municipality shall do so as provided by this Bylaw.
- 6.2 No person shall burn or cause to be burned any Prohibited Debris within the boundaries of the Municipality.
- 6.3 No person shall, at any time of the year, light or cause to be lit an Outdoor Fire or permit any Outdoor Fire on any property less than 1 acre in size unless the fire is a Recreational Fire.
- 6.4 Subject to Section 6.3 a Controlled Burn, Burning Barrel Fire or Recreational Fire is permitted provided that:
 - a) the fire is kept under control and supervised at all times by a responsible adult person until such time that the fire has been completely extinguished.



- 6.5 This Bylaw does not apply to:
- a) an Outdoor Fire lit by Fire Protection Organizations for training or preventative control purposes;
 - b) an Outdoor Fire prescribed by regulations under The Wildfire Act, or
 - c) a fire contained to an incinerator regulated under The Environmental Management and Protection Act, 2010.
 - d) Gas Flares
- 6.6 In the event there is a failure to control an Outdoor Fire and Fire Protection Services are provided to the fire area, the owners or occupants of the parcel of land shall be responsible for Fire Protection Charges and Section 8 of this Bylaw shall apply.

SECTION 7, FIRE BAN

- 7.1 Fire ban classifications shall be:
- (a) Level 1 Fire Ban:
 - (i) All open burning in RM is banned
 - (ii) Exemptions to a Level 1 Fire Ban providing there is supervision and a fire extinguish plan.
 - a) Recreational camp fires
 - b) Barbeques
 - (b) Level 2 Fire Ban:
 - (i) All open burning in RM is banned
 - (ii) Exemptions to a Level 2 Fire Ban providing there is supervision and a fire extinguish plan
 - a) Barbeques
- 7.2 If determined by council the prevailing environmental conditions could give rise to an increased risk of a fire running out of control, council may by resolution issue a fire ban which prohibits specific fires in the Municipality.
- 7.3 A Fire Ban imposed pursuant to Section 7.2 of this Bylaw, shall remain in force until either the expiry date provided in the notice of the Fire Ban or until such time as the CAO provides notice to the public that the Fire Ban is no longer in effect.
- 7.4 Notice of a Fire Ban shall be provided to the public. Notice may be in the form of signs posted throughout the Municipality, in locations to be determined by the Municipality, through public service message on the local radio stations, or by any other means which the CAO determines is appropriate for the purpose of informing the public of the Fire Ban.
- 7.5 When a Level 2 Fire Ban is in place, no person shall ignite any Controlled Burns and shall immediately extinguish any Controlled Burns lit once the person knows or ought reasonably to know of the Level 2 Fire Ban and all burning permits are immediately cancelled.

SECTION 8, FIRE PROTECTION CHARGES

- 8.1 Upon Fire Protection Services being provided on a parcel of land within the Municipality's boundaries, the Municipality shall, in its sole and absolute discretion, invoice Fire Protection Charges to the owner or occupant of the parcel of land;
All persons charged are jointly and severally liable for payment of the Fire Protection Charges to the Municipality.
- 8.2 Excepting where contraventions of this Bylaw, or any other municipal statute, provincial statute or federal statute have occurred, including, but not limited to burning during a Fire Ban, Fire Protection Charges shall be charged to a maximum of \$10,000.00 per property per incident. Properties with any non residential or non agricultural zoning, and/or any property with any non residential or non agricultural tax class shall not be provided the maximum charge, and shall be subject to Fire Protection charges in full.
- 8.3 Fire Protection Charges shall be paid within sixty (60) days of receipt of the invoice.
- 8.4 The CAO shall as per Section 369(1)(d) of *The Municipalities Act* add to the taxes of any property owned, occupied or inhabited by the person



referred to in 8.1 of this Bylaw any amount that remains unpaid at the end of the calendar year.

SECTION 9, OFFENCES

- 9.1 No person shall:
- a) contravene any provisions of this Bylaw.
- 9.2 Any person who contravenes any provision of this Bylaw is guilty of an Offence and liable on summary conviction to a fine of not more than:
- a) \$2,000.00 in the case of an individual
 - b) \$3,000.00 in the case of a corporation;
 - c) \$500.00 per day in the case of a continuing offence.

SECTION 10, SEVERABILITY

10.1 If any portion of this Bylaw is declared invalid by a court of competent jurisdiction, then the invalid portion must be severed and the remainder of the Bylaw is deemed valid.


SECTION 11, REPEAL


11.1 Bylaw 2018-11 is hereby repealed.

SECTION 12, EFFECTIVE DATE

12.1 This Bylaw shall come into force and effect upon third and final reading.




Reeve


Chief Administrative Officer

Read a third time and adopted
this 11th day of August, 2021

Rural Municipality of Frenchman Butte No. 501
Statement of Financial Activities - Detailed
For the Period Ending July 31, 2021

	Current	Year To Date	Budget	Budget VS YTD Variance	%
REVENUES					
TAXATION					
Municipal Taxes					
410-110-100 - General Municipal Levy	11,318,323.85	11,318,323.85	11,300,000.00	18,323.85	0.16
410-120-100 - Abatements and Adjustments	(114,767.89)	(114,767.89)	(126,260.00)	11,492.11	9.10
410-130-100 - Discount on Municipal Tax	(130.96)	(130.96)	(300,000.00)	299,869.04	99.96
	11,203,425.00	11,203,425.00	10,873,740.00	329,685.00	3.03
Penalties on Tax Arrears					
410-400-210 - Penalty on Mun Taxes Arrears	5,569.26	43,199.58	35,940.00	7,259.58	20.20
	5,569.26	43,199.58	35,940.00	7,259.58	20.20
Special Municipal Levy					
410-600-100 - Hamlet FB Levy	15,747.31	15,747.31	15,900.00	(152.69)	0.96-
	15,747.31	15,747.31	15,900.00	(152.69)	0.96-
TOTAL TAXATION:	11,224,741.57	11,262,371.89	10,925,580.00	336,791.89	3.08
FEES AND CHARGES					
Custom Work					
420-100-110 - F&C - Custom Work - Snow Removal		1,725.00	4,000.00	(2,275.00)	56.88-
420-100-120 - F&C - Custom Work - Grading	750.00	1,406.25	3,000.00	(1,593.75)	53.13-
420-100-121 - F&C - Custom Work - Dust Control		9,263.50		9,263.50	
	750.00	12,394.75	7,000.00	5,394.75	77.07
Sale of Supplies and Gravel					
420-200-210 - F&C - Sale of Supplies - Grader Blades		16.00		16.00	
420-200-300 - F&C - Sale of Supplies - Maps	94.62	856.63	1,000.00	(143.37)	14.34-
420-200-400 - F&C - Sale of Supplies - Gopher Poison		3,811.76	3,500.00	311.76	8.91
420-200-500 - F&C - Sale of Supplies - Signs	101.16	101.16		101.16	
420-200-600 - F&C - Sale of Supplies - Culverts	(70.00)	2,651.22	2,500.00	151.22	6.05
420-200-800 - F&C - Sale of Supplies - Gravel		12,982.40	25,000.00	(12,017.60)	48.07-
	125.78	20,419.17	32,000.00	(11,580.83)	36.19-
Cemetery Fees					
420-600-100 - F&C - Cemetery Fees		20.00		20.00	
	0.00	20.00	0.00	20.00	0.00
Licenses and Permits					
420-700-200 - F&C - Licenses - Oil wells			20,000.00	(20,000.00)	100.00-
420-700-220 - F&C - Permits - Development & Buildin	100.00	4,677.50	10,000.00	(5,322.50)	53.23-
420-700-230 - F&C - Permits - Access/Proximity	100.00	1,500.00	1,500.00		
420-710-100 - F&C - Overweight/Vehicle Permits	1,500.00	20,550.00	30,000.00	(9,450.00)	31.50-
	1,700.00	26,727.50	61,500.00	(34,772.50)	56.54-
Other					
Tax Certificate					
420-800-100 - F&C - Tax Certificate	60.00	680.00	1,000.00	(320.00)	32.00-
	60.00	680.00	1,000.00	(320.00)	32.00-
General Office Services Provided					
420-800-210 - F&C - Photocopy/Fax			20.00	(20.00)	100.00-
420-800-220 - F&C - Appeal Deposit Fees		1,050.00		1,050.00	
	0.00	1,050.00	20.00	1,030.00	5150.00
Landfill/Waste Collection Fees					
420-850-120 - F&C - Waste Coll Fees - Hamlet		5,376.00	5,380.00	(4.00)	0.07-
	0.00	5,376.00	5,380.00	(4.00)	0.07-
	60.00	7,106.00	6,400.00	706.00	11.03
TOTAL FEES AND CHARGES:	2,635.78	66,667.42	106,900.00	(40,232.58)	37.64-
MAINTENANCE AND DEVELOPMENT CHARGES					
Road Maintenance and Restoration Agreements					
430-100-100 - M&D - Road Maintenance Fees	8,540.41	10,593.77	25,000.00	(14,406.23)	57.62-
	8,540.41	10,593.77	25,000.00	(14,406.23)	57.62-
TOTAL MAINTENANCE AND DEVELOPMENT	8,540.41	10,593.77	25,000.00	(14,406.23)	57.62-
UTILITIES					

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Rural Municipality of Frenchman Butte No. 501
Statement of Financial Activities - Detailed
For the Period Ending July 31, 2021

	Current	Year To Date	Budget	Budget VS YTD Variance	%
Water					
440-110-100 - Water - Water Sales - Hamlet FB		30,565.00	31,355.00	(790.00)	2.52-
140-190-900 - Water - Structure Fee - Hamlet		3,300.00	3,300.00		
	0.00	33,865.00	34,655.00	(790.00)	2.28-
Sewer					
440-210-100 - Sewer - Charges - Lagoon	654.30	4,006.27	8,000.00	(3,993.73)	49.92-
440-220-100 - Sewer - Charges - Hamlet FB		3,600.00	3,600.00		
	654.30	7,606.27	11,600.00	(3,993.73)	34.43-
TOTAL UTILITIES:	654.30	41,471.27	46,255.00	(4,783.73)	10.34-
UNCONDITIONAL TRANSFERS					
Unconditional Transfers					
450-110-100 - Unconditional - (Revenue Sharing)		89,048.25	356,193.00	(267,144.75)	75.00-
450-110-110 - Unconditional - (Rev Sharing - Hamlet)		8,349.00	8,414.00	(65.00)	0.77-
	0.00	97,397.25	364,607.00	(267,209.75)	73.29-
TOTAL UNCONDITIONAL TRANSFERS:	0.00	97,397.25	364,607.00	(267,209.75)	73.29-
CONDITIONAL GRANTS					
Provincial					
450-300-100 - Conditional - Prov - Building Canada	208,333.00	(1.00)		(1.00)	
450-305-100 - Conditional - Prov - Centenary GasTax			46,165.00	(46,165.00)	100.00-
450-309-100 - Conditional- Prov Grant RIRG (RM)			1,000,000.00	(1,000,000.00)	100.00-
450-315-101 - Conditional- Prov- Recreation		9,487.00	9,487.00		
450-325-100 - Conditional - Prov - Traffic Count	8,325.00	8,325.00		8,325.00	
450-340-100 - Conditional - Prov - TSS		2,125.00		2,125.00	
	216,658.00	19,936.00	1,055,652.00	(1,035,716.00)	98.11-
TOTAL CONDITIONAL GRANTS:	216,658.00	19,936.00	1,055,652.00	(1,035,716.00)	98.11-
GRANTS IN LIEU OF TAXES					
Federal					
450-500-100 - GIL - Federal		12,554.43	62,170.00	(49,615.57)	79.81-
	0.00	12,554.43	62,170.00	(49,615.57)	79.81-
Provincial					
450-610-100 - GIL - Provincial			16,200.00	(16,200.00)	100.00-
	0.00	0.00	16,200.00	(16,200.00)	100.00-
Other					
450-900-100 - GIL - Other - TLE			9,580.00	(9,580.00)	100.00-
	0.00	0.00	9,580.00	(9,580.00)	100.00-
TOTAL GRANTS IN LIEU OF TAXES:	0.00	12,554.43	87,950.00	(75,395.57)	85.73-
CAPITAL ASSET PROCEEDS					
Capital Asset Proceeds					
460-220-400 - TS - Sale of Vehicles - Gain/Loss		800.00		800.00	
460-220-500 - TS - Sale of Machinery/Eqmt - Gain/Loss		4,000.00		4,000.00	
	0.00	4,800.00	0.00	4,800.00	0.00
TOTAL CAPITAL ASSET PROCEEDS:	0.00	4,800.00	0.00	4,800.00	0.00
INVESTMENT INCOME AND COMMISSIONS					
Investment and Income Revenue					
470-100-100 - Interest Revenue	3,751.41	120,709.21	200,000.00	(79,290.79)	39.65-
470-100-101 - Revenue- Land Rental and Leases		2,312.00	1,200.00	1,112.00	92.67
470-120-100 - Dividends & Investment Revenue			6,070.00	(6,070.00)	100.00-
470-130-100 - Commission Revenue			630.00	(630.00)	100.00-
	3,751.41	123,021.21	207,900.00	(84,878.79)	40.83-
TOTAL INVESTMENT INCOME AND COMMIS	3,751.41	123,021.21	207,900.00	(84,878.79)	40.83-
OTHER REVENUES					
Other Revenue					
480-100-110 - Sask Beaver Control Program		6,214.16	6,200.00	14.16	0.23
480-110-100 - Other revenue - Misc	2,225.00	5,663.82	300.00	5,363.82	1787.94
480-110-130 - Other Revenue- Trans Gas		15,078.00	30,450.00	(15,372.00)	50.48-
480-180-100 - PNRHA- Monthly Payment	2,333.00	16,335.00	28,000.00	(11,665.00)	41.66-
480-180-101 - PNRHA- RM Admin Fee	200.00	1,400.00	2,400.00	(1,000.00)	41.67-

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Rural Municipality of Frenchman Butte No. 501
Statement of Financial Activities - Detailed
For the Period Ending July 31, 2021

	Current	Year To Date	Budget	Budget VS YTD Variance	%
	4,758.00	44,690.98	67,350.00	(22,659.02)	33.64-
TOTAL OTHER REVENUES:	4,758.00	44,690.98	67,350.00	(22,659.02)	33.64-
490-100-300 - Transfer in- Machinery Reserve			280,800.00	(280,800.00)	100.00-
490-100-350 - Transfer in- Road Projects Reserve			5,859,578.00	(5,859,578.00)	100.00-
490-100-385 - Transfer in- St Walburg Rail			15,000.00	(15,000.00)	100.00-
490-110-106 - Transfer In - PH Clinic			9,150.00	(9,150.00)	100.00-
490-120-100 - Transfer from Surplus			2,600,000.00	(2,600,000.00)	100.00-
TOTAL REVENUES:	11,461,739.47	11,683,504.22	21,651,722.00	(9,968,217.78)	46.04-



Rural Municipality of Frenchman Butte No. 501
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	Current	Year To Date	Budget	Budget VS YTD Variance	%
EXPENDITURES					
GENERAL GOVERNMENT SERVICES					
Wages & Benefits					
Wages					
510-110-110 - GG - Council meetings - Indemnity	5,525.00	34,375.00	92,000.00	57,625.00	62.64
	5,525.00	34,375.00	92,000.00	57,625.00	62.64
510-110-230 - GG - Salaries - Administrator	7,053.55	63,019.77	111,060.00	48,040.23	43.26
510-110-232 - GG - Salaries - Clerical	10,498.15	103,953.30	163,240.00	59,286.70	36.32
	23,076.70	201,348.07	366,300.00	164,951.93	45.03
Benefits					
510-120-110 - GG - Council - Payroll Benefits		925.00	925.00		
510-120-115 - GG - Council - CPP	164.86	1,083.20	3,100.00	2,016.80	65.06
	164.86	2,008.20	4,025.00	2,016.80	50.11
510-130-230 - GG - Benefits - Administrator	982.08	15,007.31	19,250.00	4,242.69	22.04
510-130-232 - GG - Benefits - Clerical	2,082.37	26,544.01	36,460.00	9,915.99	27.20
510-130-238 - GG - Benefits - WCB		2,227.82	3,210.00	982.18	30.60
510-140-330 - GG - Benefits - Clothing Allowance		1,300.00	1,300.00		
	3,229.31	47,087.34	64,245.00	17,157.66	26.71
	26,306.01	248,435.41	430,545.00	182,109.59	42.30
Professional/Contract Services					
510-200-110 - GG - Cont. - Legal		9,045.50	50,000.00	40,954.50	81.91
510-200-120 - GG - Cont. - Consultant	2,000.00	9,715.71	30,000.00	20,284.29	67.61
510-200-130 - GG - Cont. - Audit/Accounting		10,775.30	13,000.00	2,224.70	17.11
510-200-150 - GG - Cont. - Assessment - SAMA		37,740.00	37,740.00		
510-200-170 - GG - Cont. - Advertising	325.00	968.00	3,000.00	2,032.00	67.73
510-200-200 - GG - Cont. - RM Maps			3,000.00	3,000.00	100.00
510-210-120 - GG - Council - Meeting Mileage	852.68	3,643.84	15,000.00	11,356.16	75.71
510-210-130 - GG - Council Meeting Meals	312.82	3,027.81	6,000.00	2,972.19	49.54
510-210-149 - GG - Council - Convention Meals/Milea		184.80		(184.80)	
510-210-151 - GG - Council - Incidentals		900.00	1,000.00	100.00	10.00
510-210-165 - GG - Admin. Staff - Training	112.50	246.50	5,000.00	4,753.50	95.07
510-210-170 - GG - Admin. Staff - Mileage and Meals	220.20	1,582.32	3,000.00	1,417.68	47.26
510-210-174 - GG - Administrator - Convention Meals			240.00	240.00	100.00
510-210-175 - GG - Administrator - Mileage			1,200.00	1,200.00	100.00
510-210-180 - GG - Admin. - LGA Course Training		990.10	2,000.00	1,009.90	50.50
510-220-100 - GG - Contract - Office Caretaking	600.00	4,200.00	7,200.00	3,000.00	41.67
510-230-100 - GG - Cont. - Insurance - General & Bor		27,604.44	27,610.00	5.56	0.02
510-240-100 - GG - Cont. - Memberships & Subscripti		29,204.24	35,000.00	5,795.76	16.56
510-240-150 - GG - Council - Training & Mileage		145.00	3,000.00	2,855.00	95.17
510-250-110 - GG - Contract - Website	265.00	391.56	500.00	108.44	21.69
510-260-110 - GG - Contract - ISC Registration		3,529.71	5,000.00	1,470.29	29.41
510-260-120 - GG - Contract - Board of Revision		200.00	1,500.00	1,300.00	86.67
510-260-150 - GG - Contract - Elections		75.00	2,000.00	1,925.00	96.25
510-270-100 - GG - Contract - Shredding		692.48	1,500.00	807.52	53.83
510-270-150 - GG - Contract - Security System	381.54	943.28	1,000.00	56.72	5.67
510-280-130 - GG - Contract - Software support	993.28	16,496.51	35,000.00	18,503.49	52.87
510-280-150 - GG - Lease		127.20	210.00	82.80	39.43
510-290-100 - GG - Cont. - Bank/Other Charges & In		2,500.00		(2,500.00)	
510-290-110 - GG - Contract - Development Appeal B			500.00	500.00	100.00
	6,063.02	164,929.30	290,200.00	125,270.70	43.17
Utilities					
510-300-110 - GG - Utility - Heat	34.94	1,323.58	2,600.00	1,276.42	49.09
510-300-120 - GG - Utility - Power	71.96	1,359.47	3,600.00	2,240.53	62.24
510-300-140 - GG - Utility - Telephone	1,522.17	10,666.64	18,700.00	8,033.36	42.96
	1,629.07	13,349.69	24,900.00	11,550.31	46.39
Maintenance, Material and Supplies					
510-400-110 - GG - Maint. - Postage	308.79	3,058.30	6,000.00	2,941.70	49.03
510-410-140 - GG - Maint. - Office Supplies/Stationer	1,267.74	5,020.58	14,000.00	8,979.42	64.14
510-410-150 - GG - Maint. - Small Equipment		179.99	2,500.00	2,320.01	92.80
510-410-160 - GG - Maint. - Office Equip Maint	876.33	1,494.96	1,810.00	315.04	17.41
510-420-100 - GG - Maint. - Janitor Supplies		458.63	1,340.00	881.37	65.77
510-490-100 - GG - Maint. - Office Repairs & Maint.		617.53	3,000.00	2,382.47	79.42
510-490-105 - GG - Maint. - Office Furnishings		144.37	5,000.00	4,855.63	97.11
	2,452.86	10,974.36	33,650.00	22,675.64	67.39

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Rural Municipality of Frenchman Butte No. 501
Statement of Financial Activities - Detailed
For the Period Ending July 31, 2021

	Current	Year To Date	Budget	Budget VS YTD Variance	%
Grants and Contributions					
510-500-110 - GG - Grants and Contributions	2,988.00	2,988.00	2,990.00	2.00	0.07
	2,988.00	2,988.00	2,990.00	2.00	0.07
Capital Expenditures					
510-600-996 - Office Bulding Expansion			536,100.00	536,100.00	100.00
	0.00	0.00	536,100.00	536,100.00	100.00
Allowance for Uncollectibles					
510-800-110 - GG - Allowance for Uncollectibles			50,000.00	50,000.00	100.00
	0.00	0.00	50,000.00	50,000.00	100.00
Other					
510-900-125 - GG - Other - Rentals (Halls, etc)	75.00	975.00	1,500.00	525.00	35.00
510-900-130 - GG - Other - Meetings (ratepayers, etc)			5,000.00	5,000.00	100.00
510-900-160 - GG - Employee Recognition	196.36	646.67	2,500.00	1,853.33	74.13
510-900-170 - GG - Office Entertainment (xmas etc.)			3,430.00	3,430.00	100.00
	271.36	1,621.67	12,430.00	10,808.33	86.95
TOTAL GENERAL GOVERNMENT SERVICES	39,710.32	442,298.43	1,380,815.00	938,516.57	67.97
PROTECTIVE SERVICES					
POLICE PROTECTION					
Professional/Contractual Services					
520-210-100 - PS - Police - Justice Requisition	73,889.50	73,889.50	71,960.00	(1,929.50)	2.68-
520-210-200 - PS - Enhanced Policing		34,250.00	145,000.00	110,750.00	76.38
	73,889.50	108,139.50	216,960.00	108,820.50	50.16
Grants and Contributions					
520-510-110 - PS - Police - Grants and Contributions	300.00	300.00	200.00	(100.00)	50.00-
	300.00	300.00	200.00	(100.00)	50.00-
TOTAL POLICE PROTECTION:	74,189.50	108,439.50	217,160.00	108,720.50	50.06
FIRE PROTECTION					
Professional/Contractual Services					
525-210-100 - PS - Fire - EMS Contract - 911		2,199.11	2,200.00	0.89	0.04
525-210-110 - PS - Fire - Contracted Services		5,305.30	5,000.00	(305.30)	6.11-
525-240-110 - PS - EMO - Memberships			700.00	700.00	100.00
525-240-120 - PS - EMO - Conference Meetings			500.00	500.00	100.00
525-240-130 - PS - EMO - Conference Mileage			500.00	500.00	100.00
525-240-140 - PS - EMO - Conference Meals			200.00	200.00	100.00
525-240-150 - PS - EMO - Conference Rooms			500.00	500.00	100.00
525-250-100 - PS - EMO - Meetings			500.00	500.00	100.00
525-250-105 - PS - EMO - Meeting Mileage			150.00	150.00	100.00
525-250-110 - PS - EMO - Trailer		149.35	800.00	650.65	81.33
525-250-115 - PS - EMO - Wages			2,000.00	2,000.00	100.00
525-260-110 - PS - EMO - Safety Supplies		375.00	500.00	125.00	25.00
	0.00	8,028.76	13,550.00	5,521.24	40.75
Grants and Contributions					
525-520-110 - PS - Fire - Grants and Contributions	35,000.00	65,000.00	65,000.00		
	35,000.00	65,000.00	65,000.00	0.00	0.00
Other					
525-920-110 - PS - Fire - Other		2,806.54		(2,806.54)	
	0.00	2,806.54	0.00	(2,806.54)	0.00
TOTAL FIRE PROTECTION:	35,000.00	75,835.30	78,550.00	2,714.70	3.46
TOTAL PROTECTIVE SERVICES:	109,189.50	184,274.80	295,710.00	111,435.20	37.68
TRANSPORTATION SERVICES					
MAINTENANCE					
Wages & Benefits					
Wages					
530-110-100 - TS - Maint.- Student	5,187.17	5,226.34	47,100.00	41,873.66	88.90
530-110-120 - TS - Maint. - Salaries and Wages	38,579.83	106,255.89	328,210.00	221,954.11	67.63
530-110-121 - TS - Coordinator	4,149.63	21,362.93	63,730.00	42,367.07	66.48
530-110-122 - TS - Supervisor	7,563.24	52,110.69	90,800.00	38,689.31	42.61
530-110-123 - TS - Civil Engineer Tech	8,244.72	53,819.19	101,020.00	47,200.81	46.72
530-110-125 - TS - Maint - Seasonal	35,846.64	114,301.34	290,050.00	175,748.66	60.59
	99,571.23	353,076.38	920,910.00	567,833.62	61.66

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Rural Municipality of Frenchman Butte No. 501
Statement of Financial Activities - Detailed
For the Period Ending July 31, 2021

	Current	Year To Date	Budget	Budget VS YTD Variance	%
Benefits					
530-120-100 - TS - Maint-Student Benefit	212.35	212.35	3,290.00	3,077.65	93.55
530-120-120 - TS - Maint. - Benefits - Employees	6,005.85	29,280.15	53,710.00	24,429.85	45.48
530-120-121 - TS - Coordinator Benefits	832.26	6,033.12	12,500.00	6,466.88	51.74
530-120-122 - TS - Supervisor Benefits	1,123.32	12,444.10	16,400.00	3,955.90	24.12
530-120-123 - TS - Civil Engineer Tech Benefits	1,958.22	14,405.25	24,000.00	9,594.75	39.98
530-120-124 - TS - Maint. - Benefits - Worker's Comp		6,746.90	7,320.00	573.10	7.83
530-120-125 - TS - Seasonal Benefits	6,635.33	32,525.48	57,560.00	25,034.52	43.49
530-120-126 - TS - Maint. - Benefits - Clothing Allowa	600.00	4,100.00	4,300.00	200.00	4.65
	17,367.33	105,747.35	179,080.00	73,332.65	40.95
	116,938.56	458,823.73	1,099,990.00	641,166.27	58.29
Professional/Contractual Services					
530-200-110 - TS - Maint. - Engineering			30,000.00	30,000.00	100.00
530-210-100 - TS - Maint. - Contract - Dust Control		35,870.40	50,000.00	14,129.60	28.26
530-210-113 - TS - Maint - Quinn Road Repair	31,221.56	31,221.56	35,000.00	3,778.44	10.80
530-210-116 - TS - Maint - White Eagle			80,000.00	80,000.00	100.00
530-210-121 - TS - Maint - Contract Mowing			65,300.00	65,300.00	100.00
530-210-122 - TS - Maint. - Contract - Mulching			25,000.00	25,000.00	100.00
530-210-125 - TS - Maint. - Contract - Culvert Clears			25,000.00	25,000.00	100.00
530-210-130 - TS - Maint. - Contract - Road Repairs	1,201.38	1,201.38	120,000.00	118,798.62	99.00
530-210-140 - TS - Maint. - Contract - Other			25,000.00	25,000.00	100.00
530-210-141 - TS - Maint. - Contract - Hamlet			13,514.00	13,514.00	100.00
530-210-150 - TS - Maint. - Contract - Truck rent	38.56	38.56	5,000.00	4,961.44	99.23
530-210-151 - TS - Maint.- Contract - Shop Rental		6,025.00	16,000.00	9,975.00	62.34
530-210-155 - TS - Maint - Contract - Waste/Bin Dispc	135.68	872.24	1,540.00	667.76	43.36
530-210-160 - TS - Maint. - Contract - Equip rent	1,590.00	1,590.00	15,000.00	13,410.00	89.40
530-240-200 - TS - Maint. - Supervisor - Training			5,000.00	5,000.00	100.00
530-240-300 - TS - Maint. - Supervisor - Mileage/Meal		176.88	1,000.00	823.12	82.31
530-250-200 - TS - Maint. - Grader Op - Training		647.00	15,000.00	14,353.00	95.69
530-250-400 - TS - Maint. - Training		3,618.90	10,000.00	6,381.10	63.81
530-260-100 - TS - Maint. - Insurance/Vehicle Reg.	129.52	29,091.95	30,000.00	908.05	3.03
530-280-100 - TS - Maint. - Memberships/Subscriptior		1,550.00	2,300.00	750.00	32.61
	34,316.70	111,903.87	569,654.00	457,750.13	80.36
Utilities					
530-300-110 - TS - Maint. - Utility - Heat	34.94	1,323.57	2,600.00	1,276.43	49.09
530-300-120 - TS - Maint. - Utility - Power	71.98	1,359.49	3,600.00	2,240.51	62.24
530-300-140 - TS - Maint. - Utility - Telephone	764.51	3,863.53	8,100.00	4,236.47	52.30
530-310-100 - TS - Maint. - Utility - Street Lights OL	12.62	89.44	200.00	110.56	55.28
530-310-200 - TS - Maint. - Utility - Street Lights FB		1,198.25	3,500.00	2,301.75	65.76
	884.05	7,834.28	18,000.00	10,165.72	56.48
Maintenance, Materials & Supplies					
530-400-110 - TS - Maint. - Office Supplies	145.00	1,721.17	1,500.00	(221.17)	14.74-
530-400-150 - TS - Maint. - Supplies (Consumables)	3,451.68	5,645.72	20,000.00	14,354.28	71.77
530-410-120 - TS - Maint. - Shop Repairs		134.49	5,000.00	4,865.51	97.31
530-410-130 - TS - Maint. - Shop Supplies/Small Tool	905.37	7,540.82	20,000.00	12,459.18	62.30
530-410-140 - TS-Maint - Alt Fuel Site NE32-51-22 LI	3,655.55	4,155.55	4,000.00	(155.55)	3.89-
530-410-150 - TS-Maint - Alt Fuel Site SW09-54-26 H	4,681.14	5,181.14	500.00	(4,681.14)	936.23-
530-410-160 - TS-Maint - Alt Fuel Site NW04-54-22 JI	576.24	3,142.22	3,500.00	357.78	10.22
530-420-100 - TS - Maint. - Repairs/Parts-Misc			3,000.00	3,000.00	100.00
530-420-102 - TS-Maint - Repairs/Parts - F550 Truck	151.79	214.69	5,000.00	4,785.31	95.71
530-420-105 - TS-Maint - Repairs/Parts - NH8160 (97	194.40	1,529.31	5,000.00	3,470.69	69.41
530-420-107 - TS-Maint - Repairs/Parts - 3615Mower			500.00	500.00	100.00
530-420-114 - TS-Maint - Repairs/Parts- CAT DOZER		4,055.14	5,000.00	944.86	18.90
530-420-116 - TS-Maint-Repair/Prt 624Kwheel loader		3,492.34	4,000.00	507.66	12.69
530-420-121 - TS-Maint - Repairs/Parts -4815 Mower			3,000.00	3,000.00	100.00
530-420-122 - TS-Maint - Repairs/Parts -Packer	51.95	4,326.88	4,500.00	173.12	3.85
530-420-123 - TS-Maint - Repairs/Parts -Trailer EZ2-C			500.00	500.00	100.00
530-420-128 - TS-Maint-Repairs/Parts - F250 truck (1	119.61	2,312.71	6,000.00	3,687.29	61.45
530-420-132 - TS-Maint - Repairs/Parts - NH8160 (99	1,006.18	3,241.86	5,000.00	1,758.14	35.16
530-420-133 - TS-Maint-Repair/Prt FL Sanding Truck	6,149.36	7,124.78	7,000.00	(124.78)	1.78-
530-420-135 - TS-Maint-Repair/Prts 2014 FreightLine		8,889.04	15,000.00	6,110.96	40.74
530-420-136 - TS-Maint - Repairs/Parts -Post Pounde			500.00	500.00	100.00
530-420-137 - TS-Maint-Repair/Parts -3815 Mower '1			2,000.00	2,000.00	100.00
530-420-138 - TS-Maint - Repairs - 2012 Tri-Trailer	39.42	49.49	2,000.00	1,950.51	97.53
530-420-139 - TS-Maint - Repairs/Parts - JD870G (14	46.04	46.04	15,000.00	14,953.96	99.69
530-420-141 - TS-Maint- Repair/Part - JD Backhoe	78.27	5,236.19	5,000.00	(236.19)	4.72-
530-420-142 - TS-Maint - Repairs/Parts TX14 Buggy	6,834.59	10,090.54	1,000.00	(9,090.54)	909.05-

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Rural Municipality of Frenchman Butte No. 501
Statement of Financial Activities - Detailed
For the Period Ending July 31, 2021

	Current	Year To Date	Budget	Budget VS YTD Variance	%
530-420-144 - TS-Maint-Repair/Parts 624K Loader 20	6,182.44	6,802.46	2,000.00	(4,802.46)	240.12-
530-420-145 - TS-Maint- Repairs/Parts 2016 872G Gr	3,124.72	7,142.64	20,000.00	12,857.36	64.29
530-420-146 - TS-Maint - Repairs '14 BellydumpTraile		581.54	1,000.00	418.46	41.85
530-420-147 - TS - Maint - Repairs 252B3 skidsteer		47.70	5,000.00	4,952.30	99.05
530-420-149 - TS-Maint-Repairs/Parts-Pressure Wast		190.76	500.00	309.24	61.85
530-420-150 - TS-Maint-Repairs/Parts 2016 Freightlin		14,121.17	15,000.00	878.83	5.86
530-420-151 - TS-Maint - Repairs/Parts - Rock Picker		8,725.86	15,000.00	6,274.14	41.83
530-420-152 - TS-Maint-R/P-2016 F250 4x4 Truck		323.29	5,000.00	4,676.71	93.53
530-420-153 - TS-Maint-R/P-2017 Bellydump Trailer	53.00	53.00	5,000.00	4,947.00	98.94
530-420-155 - TS-Maint. - 872G 2017 Grader	381.60	2,828.66	15,000.00	12,171.34	81.14
530-420-156 - TS-Maint - Repairs/Parts JD872G (18)	901.00	9,183.24	10,000.00	816.76	8.17
530-420-157 - TS-Manit - F150 Truck (18)	1,109.07	1,263.24	1,000.00	(263.24)	26.32-
530-420-158 - TS-Maint - Hot Oiler	167.19	167.19	500.00	332.81	66.56
530-420-159 - TS - Maint - 2018 F250 Truck	116.22	465.16	5,000.00	4,534.84	90.70
530-420-161 - TS-Maint - 872G 2019 Grader	2,107.11	5,015.84	10,000.00	4,984.16	49.84
530-420-162 - TS - Maint - ConX - GPS		6,105.60	5,000.00	(1,105.60)	22.11-
530-420-163 - TS-Maint.- Repairs/Parts - JD7410 (19)	196.33	5,130.56	5,000.00	(130.56)	2.61-
530-420-164 - TS-Maint-Repair/Prt FL Sand Truck 20	598.06	2,004.64	5,000.00	2,995.36	59.91
530-420-165 - TS-Maint-Repair/Prt- Cat Grader 2020		275.01	5,000.00	4,724.99	94.50
530-420-166 - TS-Maint-Prec. Asphalt Dump Trailer 2	248.78	248.78	1,000.00	751.22	75.12
530-420-168 - TS-Maint-R/P 2015 International Prostr	213.53	213.53		(213.53)	
530-425-110 - TS-Maint. - Oil & Fuel	32,841.54	96,161.44	230,000.00	133,838.56	58.19
530-430-120 - TS-Maint. - Machine - Grader Blades/B		6,989.74	35,000.00	28,010.26	80.03
530-430-140 - TS-Maint. - Grading/Mowing - Hamlet F	625.00	625.00	2,000.00	1,375.00	68.75
530-440-100 - TS-Maint. - Gravel/Sand		3,237.90	750,000.00	746,762.10	99.57
530-440-120 - TS - Maint. - Gravel/Sand - Hamlet FB		795.00	1,500.00	705.00	47.00
530-440-121 - TS - Maint. - Gravel Royalties			20.00	20.00	100.00
530-440-123 - TS - Maint. - Clay Purchase			1,000.00	1,000.00	100.00
530-440-124 - TS - Maint - ROW Payments		8,560.20	40,000.00	31,439.80	78.60
530-440-125 - TS-Maint - Lease Agreement		300.00	6,000.00	5,700.00	95.00
530-440-130 - TS - Maint. - Gravel Hauling			150,000.00	150,000.00	100.00
530-450-100 - TS - Maint. - Culverts/Drainage	22,610.38	45,107.53	100,000.00	54,892.47	54.89
530-460-100 - TS - Maint. - Asphalt/Surfacing Materia	1,272.00	1,272.00	2,000.00	728.00	36.40
530-470-100 - TS - Maint. - Road/Street Signs	1,203.36	1,928.40	5,000.00	3,071.60	61.43
	102,037.92	313,997.20	1,597,020.00	1,283,022.80	80.34
Grants and Contributions					
530-550-120 - TS - Heavy Equipment - Capital		136,963.02	272,900.00	135,936.98	49.81
530-550-130 - TS - Operating Equipment - Capital		4,761.91	8,500.00	3,738.09	43.98
530-550-155 - TS - SW Scale			15,000.00	15,000.00	100.00
	0.00	141,724.93	296,400.00	154,675.07	52.18
Capital Expenditures					
530-600-140 - TS - Purchase of Cap Assets - Equip/V			88,500.00	88,500.00	100.00
	0.00	0.00	88,500.00	88,500.00	100.00
TOTAL MAINTENANCE:	254,177.23	1,034,284.01	3,669,564.00	2,635,279.99	71.81
CONSTRUCTION					
Professional/Contractual Services					
535-210-100 - TS - Const. - Quinn Rd Engineering			30,000.00	30,000.00	100.00
535-210-101 - TS - Const. - Grid 797 Engineering	38,078.65	77,320.62	250,000.00	172,679.38	69.07
535-210-102 - TS - Const. - Bolney Road West Eng	528.19	18,269.52	325,000.00	306,730.48	94.38
535-210-103 - TS - Const. - St Walburg Paving West I			25,000.00	25,000.00	100.00
535-210-108 - TS - Const. - Spruce Lake Grid Engine		6,781.36	6,800.00	18.64	0.27
535-210-110 - TS - Const. - Winkler Road Engineering		903.98	15,000.00	14,096.02	93.97
535-210-117 - TS - Const - Perch Lake Gravel Lock			40,000.00	40,000.00	100.00
535-210-121 - TS - Const - FB Highway & Hwy 21 (Mc			1,420,000.00	1,420,000.00	100.00
535-210-123 - TS-Const - Bolney Road		47,627.83	4,792,000.00	4,744,372.17	99.01
535-210-126 - TS-Paving St Walburg Grid			150,000.00	150,000.00	100.00
535-210-128 - TS-Spruce Lake Grid		122,470.56	123,000.00	529.44	0.43
535-210-130 - TS - Const. - Contract - Legal surveys		525.00	20,000.00	19,475.00	97.38
535-210-171 - TS - Const. - Grid 797 (STW) Construc	1,894,425.30	1,933,530.06	7,550,000.00	5,616,469.94	74.39
535-210-179 - TS - Const. - Winkler Road Constructio		12,514.27	460,000.00	447,485.73	97.28
	1,933,032.14	2,219,943.20	15,206,800.00	12,986,856.80	85.40
Maintenance, Materials & Supplies					
535-490-110 - TS - Const. - Other - Fencing		1,771.90	15,000.00	13,228.10	88.19
535-490-125 - TS - Const. - Other/seeding grass			15,000.00	15,000.00	100.00
	0.00	1,771.90	30,000.00	28,228.10	94.09
TOTAL CONSTRUCTION:	1,933,032.14	2,221,715.10	15,236,800.00	13,015,084.90	85.42

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Rural Municipality of Frenchman Butte No. 501
Statement of Financial Activities - Detailed
For the Period Ending July 31, 2021

	Current	Year To Date	Budget	Budget VS YTD Variance	%
SNOW REMOVAL					
Wages and Benefits					
Wages					
537-110-120 - TS - Snow - Salaries & Wages		142,532.77	234,430.00	91,897.23	39.20
	0.00	142,532.77	234,430.00	91,897.23	39.20
Benefits					
537-120-120 - TS - Snow - Benefits - Employees		31,791.72	38,370.00	6,578.28	17.14
	0.00	31,791.72	38,370.00	6,578.28	17.14
	0.00	174,324.49	272,800.00	98,475.51	36.10
Professional/Contractual Services					
537-210-120 - TS - Snow - Contractor - Hamlet FB		312.50	800.00	487.50	60.94
	0.00	312.50	800.00	487.50	60.94
Maintenance, Materials & Supplies					
537-420-110 - TS - Snow - Oil & Fuel		36,686.60	95,000.00	58,313.40	61.38
537-430-100 - TS - Snow - Gravel/Sand/Salt			45,000.00	45,000.00	100.00
	0.00	36,686.60	140,000.00	103,313.40	73.80
TOTAL SNOW REMOVAL:	0.00	211,323.59	413,600.00	202,276.41	48.91
TOTAL TRANSPORTATION SERVICES:	2,187,209.37	3,467,322.70	19,319,964.00	15,852,641.30	82.05
ENVIRONMENTAL SERVICES					
Wages and Benefits					
540-110-110 - EH&W - Salaries	1,683.05	12,867.39	23,650.00	10,782.61	45.59
540-120-110 - EH&W - Benefits	157.72	4,369.65	5,500.00	1,130.35	20.55
540-120-124 - EH&W - Benefits - Clothing		400.00	400.00		
540-130-110 - EH&W - Benefits - Mileage			200.00	200.00	100.00
540-130-111 - EH&W - Liab Insurance P.Hill Clinic			1,700.00	1,700.00	100.00
540-130-120 - P.Hill Clinic Admin Fee	200.00	1,400.00	2,900.00	1,500.00	51.72
	2,040.77	19,037.04	34,350.00	15,312.96	44.58
Professional/Contractual Services					
540-200-110 - EH&W - Cont. - Waste Collection/Dispc	1,182.75	7,096.50	15,000.00	7,903.50	52.69
540-200-120 - EH&W - Waste Coll/Disposal - Hamlet	420.00	2,319.50	5,210.00	2,890.50	55.48
540-200-121 - EH&W - Cont. - St. Walburg Recycling	1,000.00	7,000.00	25,000.00	18,000.00	72.00
540-200-122 - EH&W - Cont. - P. Hill Recycle & Garb			20,000.00	20,000.00	100.00
540-210-100 - EH&W - Cont. - Pest Control - Beavers	870.00	1,800.00	10,000.00	8,200.00	82.00
540-210-103 - EH&W - Cont. - Pest Control - Rat Lev		3,320.00	3,320.00		
540-210-105 - EH&W - Cont. - Pest Control - Wolf		250.00	3,000.00	2,750.00	91.67
540-210-200 - EH&W - Cont. - Weed Control	2,225.00	2,225.00	20,000.00	17,775.00	88.88
540-250-100 - EH&W - Cont. - Cemetery Maintenance			4,000.00	4,000.00	100.00
540-250-300 - EH&W - Cont. - Memberships		1,200.00	1,200.00		
540-250-400 - EH&W - Cont - Housing Auth/PH Carel			50,000.00	50,000.00	100.00
	5,697.75	25,211.00	156,730.00	131,519.00	83.91
Utilities					
540-300-140 - EH&W - Utility - PNRHA - Telephone	210.07	1,247.35	2,600.00	1,352.65	52.03
540-300-150 - EH&W - Utility - PNRHA - Supplies			200.00	200.00	100.00
	210.07	1,247.35	2,800.00	1,552.65	55.45
Maintenance, Materials and Supplies					
540-420-100 - EH&W - Maint. - Pest Control Supplies			5,000.00	5,000.00	100.00
	0.00	0.00	5,000.00	5,000.00	100.00
Grants and Contributions					
540-530-100 - EH&W - North Sask Health Holdings		7,906.25	16,000.00	8,093.75	50.59
	0.00	7,906.25	16,000.00	8,093.75	50.59
TOTAL ENVIRONMENTAL SERVICES:	7,948.59	53,401.64	214,880.00	161,478.36	75.15
PLANNING AND DEVELOPMENT SERVICES					
Professional/Contractual Services					
560-200-130 - P&D - Cont. - Building Inspector		3,849.50	10,000.00	6,150.50	61.51
560-210-100 - P&D - Cont. - Advertising	28.00	350.50	3,000.00	2,649.50	88.32
	28.00	4,200.00	13,000.00	8,800.00	67.69
TOTAL PLANNING AND DEVELOPMENT SEF	28.00	4,200.00	13,000.00	8,800.00	67.69
RECREATION AND CULTURAL SERVICES					

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Rural Municipality of Frenchman Butte No. 501
Statement of Financial Activities - Detailed
For the Period Ending July 31, 2021

	Current	Year To Date	Budget	Budget VS YTD Variance	%
Professional/Contractual Services					
570-250-110 - R&C - Cont. - Playground Maintenance			2,500.00	2,500.00	100.00
570-290-100 - R&C - Cont. - Library Requisition	9,419.67	18,839.34	20,000.00	1,160.66	5.80
	9,419.67	18,839.34	22,500.00	3,660.66	16.27
Grants and Contributions					
570-500-110 - R&C - Grants and Contributions	600.00	850.00	71,000.00	70,150.00	98.80
570-500-115 - R&C - Grants (Sask Lotteries)			9,487.00	9,487.00	100.00
	600.00	850.00	80,487.00	79,637.00	98.94
TOTAL RECREATION AND CULTURAL SERV	10,019.67	19,689.34	102,987.00	83,297.66	80.88
UTILITIES					
WATER					
Wages and Benefits					
580-120-110 - UT - Water - Benefits - Hamlet FB		72.79	300.00	227.21	75.74
	0.00	72.79	300.00	227.21	75.74
Professional/Contractual Services					
580-260-100 - UT - Water - Conference Fees (Hamlet			500.00	500.00	100.00
580-260-105 - UT - Water - Conference - Mileage Har			500.00	500.00	100.00
580-260-110 - UT - Water - Conference - Rooms (Har			300.00	300.00	100.00
580-285-140 - UT - Water - Cont. Repairs - WTP. (F.E			3,000.00	3,000.00	100.00
580-285-150 - UT - Water - Cont. Rep - Lines (Ham FE		51.52	6,500.00	6,448.48	99.21
580-290-110 - UT - Water - Lab Testing - Hamlet	501.20	1,035.09	1,200.00	164.91	13.74
580-290-120 - UT - Water - Lab Testing - Fill Station			200.00	200.00	100.00
580-290-130 - UT - Water - Repairs P Hill Commun W		508.01	200.00	(308.01)	154.01-
580-290-140 - UT - Water - Repairs St Walburg Well			200.00	200.00	100.00
580-290-190 - UT - Water - Contract Operator Hamlet	1,575.00	8,685.00	16,425.00	7,740.00	47.12
	2,076.20	10,279.62	29,025.00	18,745.38	64.58
Utilities					
580-300-110 - UT - Water - Heat (Hamlet FB)	53.90	587.56	1,300.00	712.44	54.80
580-300-120 - UT - Water - Power (Hamlet FB)	123.95	1,738.05	4,000.00	2,261.95	56.55
580-300-130 - UT - Water - St. Walburg Well - Power	113.30	559.30	1,200.00	640.70	53.39
580-300-150 - UT - Water - P Hill Well Power	161.07	847.20	2,100.00	1,252.80	59.66
	452.22	3,732.11	8,600.00	4,867.89	56.60
Maintenance, Materials and Supplies					
580-400-110 - UT - Water - Stationary & Postage-Han	23.29	183.89	500.00	316.11	63.22
580-430-110 - UT - Water - Materials/Supplies - Haml	499.61	574.46	600.00	25.54	4.26
580-450-110 - UT - Water - Chemicals - Hamlet	90.72	1,057.50	3,000.00	1,942.50	64.75
	613.62	1,815.85	4,100.00	2,284.15	55.71
TOTAL WATER:	3,142.04	15,900.37	42,025.00	26,124.63	62.16
SEWER					
Grants and Contributions					
585-500-110 - UT - Sewer - Grants and Contributions	(487.50)	4,780.00	6,860.00	2,080.00	30.32
585-500-120 - - UT - Sewer Lagoon	8,755.06	16,155.02		(16,155.02)	
	8,267.56	20,935.02	6,860.00	(14,075.02)	205.18-
TOTAL SEWER:	8,267.56	20,935.02	6,860.00	(14,075.02)	205.18-
TOTAL UTILITIES:	11,409.60	36,835.39	48,885.00	12,049.61	24.65
TOTAL EXPENDITURES:	2,365,515.05	4,208,022.30	21,376,241.00	17,168,218.70	80.31
CHANGE IN SURPLUS	9,096,224.42	7,475,481.92	275,481.00	7,200,000.92	2613.61
TRANSFERS					
590-110-101 - Transfer to Reserves - Hamlet			3,300.00	3,300.00	100.00
590-500-100 - Transfer to Municipal Reserve (Ded)			2,000.00	2,000.00	100.00
Total TRANSFERS:	0.00	0.00	5,300.00	5,300.00	100.00
CHANGE IN NET-FINANCIAL ASSETS	9,096,224.42	7,475,481.92	270,181.00	7,205,300.92	2666.84
CHANGE IN NET ASSETS	9,096,224.42	7,475,481.92	270,181.00	7,205,300.92	2666.84

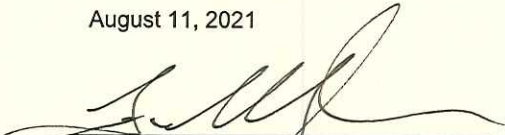
 

Rural Municipality of Frenchman Butte No. 501
Statement of Financial Activities - Detailed
For the Period Ending July 31, 2021

	Current	Year To Date	Budget	Budget VS	
	Current	Year to Date	Balance	YTD Variance	%
ACCOUNT BALANCES					
Cash and Investments					
110-110-110 - Cash - On Hand - Petty Cash			200.00		
110-110-120 - Bank - Demand	(2,019,949.93)	(5,184,166.33)	5,359,181.34		
110-110-121 - Bank - Chequing - Online	(0.04)	(0.01)			
110-110-133 - Bank - Term Deposit - 1 Yr Cshbl (2.45		129,604.00	5,429,919.20		
110-110-134 - Bank - Term Deposits 1-5 Yr NonR (3.4		81,210.75	2,756,952.27		
110-110-136 - Bank - Term Deposit - St. Walburg (Ra	18.22	124.57	107,310.01		
110-110-138 - Bank - Term Deposit 1 Yr Cashable (2.		64,923.90	2,666,807.35		
110-110-140 - Bank - On Deposit - Turtleford Health	1.02	6.96	7,976.52		
110-110-150 - Bank - On Deposit - St.Walburg Health	0.29	1.99	2,309.01		
Total Cash and Investments:	(2,019,930.44)	(4,908,294.17)	16,330,655.70		
Municipal Taxes Receivable					
110-200-100 - Municipal - Tax Receivable	11,219,721.97	11,032,233.70	11,815,229.28		
110-200-900 - Municipal - Allow. for Uncollected		82,931.59	(8,999.45)		
Total Municipal Taxes Receivable:	11,219,721.97	11,115,165.29	11,806,229.83		

Certified correct and in accordance with the records Presented to council on
August 11, 2021


Allison Roschker
Chief Administrative Officer


Tom S. Hougham
Reeve