

COUNCIL PRESENT:

Reeve	Tom S. Hougham
Division 1	Leonard Larre
Division 2	Dan Hritzuk
Division 3	Owen Fischer
Division 4	Ronald Gory
Division 5	Gay Noeth
Division 6	Claus Young

STAFF PRESENT:

Allison Roschker, Chief Administrative Officer
Crystal Schaan, Finance Officer
Aaron Neilly, Civil Engineer Technologist @ 12:02 p.m.
Roy Johnson, Public Works Foreman @ 12:02 p.m.

GUESTS:

Rodney Preece @ 10:49 a.m.

CALLED TO ORDER:

9:00 a.m. The Regular Meeting was called to order by Reeve Hougham.

1-1 MAY 12, 2021 AGENDA ADDITIONS:

2021-05-12-001 HRITZUK: That the R.M. of Frenchman Butte No. 501 Council
approve adding the following to the May 12, 2021 Agenda:

- 13-6 Lease Land Tender Awards

Carried Unanimously

1-1 MAY 12, 2021 AGENDA:

2021-05-12-002 YOUNG: That the R.M. of Frenchman Butte No. 501 Council
approve the May 12, 2021 Agenda to be used as a guideline.

Carried

2-1 APRIL 28, 2021 MINUTES:

2021-05-12-003 NOETH: That the R.M. of Frenchman Butte No. 501 Council
approves the April 28, 2021 minutes as presented.

Carried

4-1 APRIL 2021 BANK RECONCILIATION:

2021-05-12-004 LARRE: That the R.M. of Frenchman Butte No. 501 Council
acknowledges the April 2021 month end Bank Reconciliation balances as
follows:

Chequing Account Operating	\$ 7,917,777.09
St. Walburg Health Account	\$ 2,308.15
Turtleford Health Account	\$ 7,973.50
St. Walburg Rail Account	\$ 107,255.94
Online Banking Account	\$ 0.00
Term Deposits (0.25%-3.45% Expiring 31-Jan-22 to 31-Jan-25)	\$ 2,756,952.27
Term Deposits (2.45% Expiring 15-Apr-21)	\$ 5,429,919.20
Term Deposits (2.5% Expiring 23-Apr-21)	\$ 2,666,807.35
Total Cash in Bank as of April 30, 2021	\$ 18,488,993.50
Petty Cash	\$ 200.00
Total Cash and Short-Term Investments	\$ 18,489,193.50

Carried

4-2 APRIL 2021 STATEMENT OF FINANCIAL ACTIVITIES - DETAILED:

2021-05-12-005 FISCHER: That the R.M. of Frenchman Butte No. 501 Council
acknowledges the April 30, 2021 month end Statement of Financial
Activities – Detailed, which is attached to and forms part of these minutes
as Appendix C.

Carried



Reeve



CAO

5-1 PAYROLL- PP2021-10:

2021-05-12-006 NOETH: That the R.M. of Frenchman Butte No. 501 Council approves the payroll accounts for the pay period **April 25, 2021 – May 8, 2021. Authorization #21134 direct deposit dated May 14, 2021 totaling \$39,953.82**

Further, that a schedule of these payments be annexed to and form part of these minutes as **Appendix A Salaries and Wages April 25, 2021 – May 8, 2021.**

Carried

5-2 COUNCIL REMUNERATION:

2021-05-12-007 HRITZUK: That the R.M. of Frenchman Butte No. 501 Council approves the electronic payment of April 2021 Council Remuneration for the following amounts less deductions on May 28, 2021:

• Reeve Hougham	\$798.00
• Councillor Larre	\$589.40
• Councillor Hritzuk	\$816.20
• Councillor Fischer	\$736.20
• Councillor Gory	\$689.80
• Councillor Noeth	\$683.20
• Councillor Young	\$584.48

Carried

5-3 STALE DATED CHEQUE:

2021-05-12-008 HRITZUK: That the R.M. of Frenchman Butte No. 501 Council acknowledges voiding and reissuing of the following cheque due to stale dated:

• 28715	Paradise Foods	\$11.66
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Carried

5-4 ACCOUNTS – May 12, 2021:

2021-05-12-009 GORY: That the R.M. of Frenchman Butte No. 501 Council approves the following payments as per *List of Accounts for Approval* dated May 12, 2021:

• 29395 to 29455	Totaling	\$227,471.07
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Carried

RECESS MEETING:

2021-05-12-010 HRITZUK: That the R.M. of Frenchman Butte No. 501 Council recess
10:12 a.m. for a 10 minute break.

Carried

RECONVENED MEETING:

10:25 a.m. The Regular Meeting of Council was reconvened by Reeve Hougham.


6-1 PARADISE OILFIELD LEASE AGREEMENT:


2021-05-12-011 YOUNG: That the R.M. of Frenchman Butte No. 501 Council authorizes the Reeve and CAO to sign the lease agreement with Paradise Oilfield for the rental of two shop bays. The term of the contract is one year expiring March 31, 2022 at a rate of \$300 per month per bay from April 2021 to September 2021 and \$600 per month per bay from October 2021 to March 2022 plus \$60 per hour for use of wash bay.

Carried

10:49 a.m. Rodney Preece entered Council Chambers to discuss Dust Control.

11:18 a.m. Rodney Preece left Council Chambers and did not return.


Reeve


CAO

9-1 RIGHT OF ENTRY AGREEMENT – OSTER FARMS LTD. SW-27-53-22-W3M:

2021-05-12-012 NOETH: That the R.M. of Frenchman Butte No. 501 Council enter into the *Grant of Right of Entry to Rural Municipality Agreement*, dated April 20, 2021 with Oster Farms Ltd. for the purpose of accessing SW-27-53-22-W3M.

Carried

12:02 p.m. Roy Johnson and Aaron Neilly entered Council Chambers to discuss Public Works Report.

RECESS MEETING:

2021-05-12-013 LARRE: That the R.M. of Frenchman Butte No. 501 Council recess
12:03 p.m. for a 60 minute break.

Carried

RECONVENED MEETING:

12:56 p.m. The Regular Meeting of Council was reconvened by Reeve Hougham.

Carried

9-2.1 ROAD MAINTENANCE AGREEMENT 2021-05 – POTZUS PAVING & ROAD MAINTENANCE LTD.:

2021-05-12-014 NOETH: That the R.M. of Frenchman Butte No. 501 Council enters into a *Road Maintenance Agreement 2021-05* with Potzus Paving & Road Maintenance Ltd. for hauling gravel (approximately 90,000 tonnes) from May 17, 2021 to November 14, 2021.

- Range Road 3244 from Township Road 535 to Township Road 534
- Township Road 535 from Range Road 3244 to Hwy 21;

Carried

9-2.2 ROAD MAINTENANCE AGREEMENT 2021-06 – POTZUS PAVING & ROAD MAINTENANCE LTD.:

2021-05-12-015 FISCHER: That the R.M. of Frenchman Butte No. 501 Council enters into a *Road Maintenance Agreement 2021-06* with Potzus Paving & Road Maintenance Ltd. for hauling gravel (approximately 17,000 tonnes) from May 17, 2021 to November 14, 2021.

- Township Road 540 from Range Road 3243 to Hwy 21;

Carried

6-1 STAFF/COMMITTEE REPORTS:

2021-05-12-016 HRITZUK: That the R.M. of Frenchman Butte No. 501 Council acknowledge written and verbal reports presented by Chief Administrative Officer, Allison Roschker and Civil Engineer Technologist, Aaron Neilly and verbal report provided by Public Works Foreman, Roy Johnson.

Carried

2:19 p.m. Aaron Neilly and Roy Johnson left Council Chambers and did not return.

9-3 CANADIAN NATURAL RESOURCES LIMITED PIPELINE CROSSING AGREEMENT FILE

2021-05-12-017 HRITZUK: That the R.M. of Frenchman Butte No. 501 enters into a *Pipeline Crossing Agreement* dated May 12, 2021 with Canadian Natural Resources Limited for the pipeline crossing the developed municipal road allowance at the following location:

- NE 23-52-25 W3M (PLAN: AN3845)


Carried

13-2 HAMLET MONTHLY WATER REPORT:

2021-05-12-018 FISCHER: That the R.M. of Frenchman Butte No. 501 Council acknowledge the presentation of the Hamlet of Frenchman Butte Water Treatment Plant Monthly Report for April 2021 and instructs Administration to place a copy of the report on file for future reference.

Carried


Reeve


CAO

13-6 AWARD LEASE LAND TENDER, PT NW 35-52-25-W3 EXT 1:

2021-05-12-019 YOUNG: That the R.M. of Frenchman Butte No. 501 Council awards the lease land rental contract for Pt NW 35-52-25-W3 Ext 1. Parcel Number 130584371 to Barry Moore for the amount of \$2,112.00 plus GST. Lease in effect from May 12, 2021 to December 31, 2021. The Municipality will make no crop damage compensation should there be damage due to gravel exploration and/or road construction.

Carried

13-6 AWARD LEASE LAND TENDER, PT NE & NW 29-53-22-W3:

2021-05-12-020 GORY: That the R.M. of Frenchman Butte No. 501 Council awards the lease land rental contract for Pt NE & NW 29-53-22-W3. Parcel Number 203768523 to Jim Schlekewy for the amount of \$200.00 plus GST per year. Lease in effect from May 12, 2021 to December 31, 2025. The Municipality will make no compensation for any fencing.

Carried

RECESS MEETING:

2021-05-12-021 HRITZUK: That the R.M. of Frenchman Butte No. 501 Council recess
2:53 p.m. for a 10 minute break.

Carried

RECONVENED MEETING:

3:08 p.m. The Regular Meeting of Council was reconvened by Reeve Hougham.

Carried

Councillor Fischer requested a recorded vote on agenda item 12-4 Bylaw 2021-05 A Bylaw to Establish Mill Rate Factors.

12-4 BYLAW 2021-05 A BYLAW TO ESTABLISH MILL RATE FACTORS:

2021-05-12-022 YOUNG: That the R.M. of Frenchman Butte No. 501 Bylaw 2021-05 A Bylaw to Establish Mill Rate Factors, be read a third time and passed.

For
Division 1
Division 2
Division 5
Division 6
Reeve

Against
Division 3
Division 4

Carried

Councillor Gory requested a recorded vote on agenda item 12-3 2021 Budget.

12-3 2021 BUDGET:

2021-05-12-023 NOETH: That the R.M. of Frenchman Butte No. 501 Council adopts the 2021 Cash Budget as presented showing a surplus of \$270,181.00.

For
Division 1
Division 5
Division 6
Reeve

Against
Division 2
Division 3
Division 4

Carried

EXTEND MEETING:


2021-05-12-024 LARRE: That the R.M. of Frenchman Butte No. 501 Council extend
meeting.


Carried Unanimously

14-1 CORRESPONDENCE – MAY 12, 2021:

2021-05-12-025 YOUNG: That the R.M. of Frenchman Butte No. 501 Council accepts the May 12, 2021 correspondence as information to be filed as presented to Council, outlined in Appendix B.

Carried


Reeve

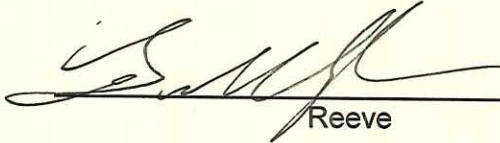

CAO

5:38 p.m. Councillor Gory left Council Chambers and did not return.

15-1 ADJOURNMENT:

2021-05-12-026 HRITZUK: That the R.M. of Frenchman Butte No. 501 Council
adjourns this Regular Meeting of Council at 5:45 p.m.

Carried


Reeve


Chief Administrative Officer


Reeve


CAO

RURAL MUNICIPALITY OF FRENCHMAN BUTTE NO. 501

BYLAW NO. 2021-05

A BYLAW TO ESTABLISH MILL RATE FACTORS

The Council of the Rural Municipality of Frenchman Butte No. 501 in the Province of Saskatchewan enacts as follows:

1. This bylaw shall be known as the "Mill Rate Factor Bylaw"
2. The following mill rate factor(s) shall be applied to the uniform mill rate levied against taxable land and improvements for municipal purposes:

<u>Classification</u>	<u>Factor</u>
a) Agricultural	1.50
b) Residential	0.80
c) Commercial & Industrial	7.2

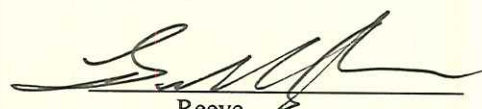
3. Notwithstanding section 2 of this bylaw, the following mill rate factor shall be applied to the uniform mill rate levied against taxable land and improvements within the Organized Hamlet of Frenchman Butte for municipal purposes:

<u>Classification</u>	<u>Factor</u>
a) Agricultural	0.65
b) Residential	0.65
c) Commercial & Industrial	4.0

4. Bylaw # 2020-08 is hereby repealed.
5. This bylaw shall come into effect on January 1, 2021

Read a third time and adopted
this 12th day of May, 2021.




Reeve


Chief Administrative Officer

Rural Municipality of Frenchman Butte No. 501
Statement of Financial Activities - Detailed
For the Period Ending April 30, 2021

	Current	Year To Date	Budget	Budget VS YTD Variance	%
REVENUES					
TAXATION					
Penalties on Tax Arrears					
400-210 - Penalty on Mun Taxes Arrears	5,765.85	26,144.92		26,144.92	
	5,765.85	26,144.92	0.00	26,144.92	0.00
TOTAL TAXATION:	5,765.85	26,144.92	0.00	26,144.92	0.00
FEES AND CHARGES					
Custom Work					
420-100-110 - F&C - Custom Work - Snow Removal		1,725.00		1,725.00	
	0.00	1,725.00	0.00	1,725.00	0.00
Sale of Supplies and Gravel					
420-200-300 - F&C - Sale of Supplies - Maps	96.38	665.67		665.67	
420-200-400 - F&C - Sale of Supplies - Gopher Poiso	3,224.00	3,596.00		3,596.00	
420-200-600 - F&C - Sale of Supplies - Culverts	73.52	73.52		73.52	
420-200-800 - F&C - Sale of Supplies - Gravel	1,415.00	1,415.00		1,415.00	
	4,808.90	5,750.19	0.00	5,750.19	0.00
Cemetery Fees					
420-600-100 - F&C - Cemetery Fees		20.00		20.00	
	0.00	20.00	0.00	20.00	0.00
Licenses and Permits					
420-700-220 - F&C - Permits - Development & Buildir	200.00	4,197.50		4,197.50	
420-700-230 - F&C - Permits - Access/Proximity		100.00		100.00	
420-710-100 - F&C - Overweight/Vehicle Permits		15,400.00		15,400.00	
	200.00	19,697.50	0.00	19,697.50	0.00
Other					
Tax Certificate					
420-800-100 - F&C - Tax Certificate	60.00	440.00		440.00	
	60.00	440.00	0.00	440.00	0.00
Landfill/Waste Collection Fees					
420-850-120 - F&C - Waste Coll Fees - Hamlet	5,376.00	5,376.00		5,376.00	
	5,376.00	5,376.00	0.00	5,376.00	0.00
	5,436.00	5,816.00	0.00	5,816.00	0.00
TOTAL FEES AND CHARGES:	10,444.90	33,008.69	0.00	33,008.69	0.00
MAINTENANCE AND DEVELOPMENT CHARGES					
Road Maintenance and Restoration Agreements					
430-100-100 - M&D - Road Maintenance Fees		2,053.36		2,053.36	
	0.00	2,053.36	0.00	2,053.36	0.00
TOTAL MAINTENANCE AND DEVELOPMENT	0.00	2,053.36	0.00	2,053.36	0.00
UTILITIES					
Water					
440-110-100 - Water - Water Sales - Hamlet FB	30,565.00	30,565.00		30,565.00	
440-190-900 - Water - Structure Fee - Hamlet	3,300.00	3,300.00		3,300.00	
	33,865.00	33,865.00	0.00	33,865.00	0.00
Sewer					
440-210-100 - Sewer - Charges - Lagoon		2,403.22		2,403.22	
440-220-100 - Sewer - Charges - Hamlet FB	3,600.00	3,600.00		3,600.00	
	3,600.00	6,003.22	0.00	6,003.22	0.00
TOTAL UTILITIES:	37,465.00	39,868.22	0.00	39,868.22	0.00
CONDITIONAL GRANTS					
Federal					
450-200-070 - Conditional - Federal - Building Canada	208,333.35				
	208,333.35	0.00	0.00	0.00	0.00
Provincial					
450-300-100 - Conditional - Prov - Building Canada		(208,334.00)		(208,334.00)	
450-315-101 - Conditional- Prov- Recreation	9,487.00	9,487.00		9,487.00	

Rural Municipality of Frenchman Butte No. 501
Statement of Financial Activities - Detailed
For the Period Ending April 30, 2021

	Current	Year To Date	Budget	Budget VS YTD Variance	%
450-340-100 - Conditional - Prov - TSS		2,125.00		2,125.00	
	9,487.00	(196,722.00)	0.00	(196,722.00)	0.00
TOTAL CONDITIONAL GRANTS:	217,820.35	(196,722.00)	0.00	(196,722.00)	0.00
CAPITAL ASSET PROCEEDS					
Capital Asset Proceeds					
460-220-400 - TS - Sale of Vehicles - Gain/Loss	800.00	800.00		800.00	
460-220-500 - TS - Sale of Machinery/Eqmt - Gain/Lo	4,000.00	4,000.00		4,000.00	
	4,800.00	4,800.00	0.00	4,800.00	0.00
TOTAL CAPITAL ASSET PROCEEDS:	4,800.00	4,800.00	0.00	4,800.00	0.00
INVESTMENT INCOME AND COMMISSIONS					
Investment and Income Revenue					
470-100-100 - Interest Revenue	61,339.77	82,424.05		82,424.05	
	61,339.77	82,424.05	0.00	82,424.05	0.00
TOTAL INVESTMENT INCOME AND COMMIS	61,339.77	82,424.05	0.00	82,424.05	0.00
OTHER REVENUES					
Other Revenue					
100-110 - Sask Beaver Control Program		6,214.16		6,214.16	
100-110-100 - Other revenue - Misc		260.78		260.78	
480-110-130 - Other Revenue- Trans Gas	15,078.00	15,078.00		15,078.00	
480-180-100 - PNRHA- Monthly Payment	2,333.00	9,336.00		9,336.00	
480-180-101 - PNRHA- RM Admin Fee	200.00	800.00		800.00	
	17,611.00	31,688.94	0.00	31,688.94	0.00
TOTAL OTHER REVENUES:	17,611.00	31,688.94	0.00	31,688.94	0.00
TOTAL REVENUES:	355,246.87	23,266.18	0.00	23,266.18	0.00

[Signature]

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Rural Municipality of Frenchman Butte No. 501
Statement of Financial Activities - Detailed
For the Period Ending April 30, 2021

	Current	Year To Date	Budget	Budget VS YTD Variance	%
EXPENDITURES					
GENERAL GOVERNMENT SERVICES					
Salaries & Benefits					
Salaries					
510-110-110 - GG - Council meetings - Indemnity	10,160.70	19,500.00		(19,500.00)	
	10,160.70	19,500.00	0.00	(19,500.00)	0.00
510-110-230 - GG - Salaries - Administrator	13,875.84	37,465.10		(37,465.10)	
510-110-231 - GG - Salaries - Assistant Administrator	4,983.26	4,983.26		(4,983.26)	
510-110-232 - GG - Salaries - Clerical	15,790.14	61,816.99		(61,816.99)	
	44,809.94	123,765.35	0.00	(123,765.35)	0.00
Benefits					
510-120-110 - GG - Council - Payroll Benefits		925.00		(925.00)	
510-120-115 - GG - Council - CPP	406.03	660.82		(660.82)	
	406.03	1,585.82	0.00	(1,585.82)	0.00
510-130-230 - GG - Benefits - Administrator	2,102.23	11,270.87		(11,270.87)	
510-130-232 - GG - Benefits - Clerical	5,737.78	20,186.33		(20,186.33)	
510-130-238 - GG - Benefits - WCB		2,227.82		(2,227.82)	
	8,246.04	35,270.84	0.00	(35,270.84)	0.00
	53,055.98	159,036.19	0.00	(159,036.19)	0.00
Professional/Contract Services					
510-200-110 - GG - Cont. - Legal	604.20	2,088.80		(2,088.80)	
510-200-120 - GG - Cont. - Consultant	465.40	7,715.71		(7,715.71)	
510-200-150 - GG - Cont. - Assessment - SAMA		37,740.00		(37,740.00)	
510-200-170 - GG - Cont. - Advertising	160.00	578.00		(578.00)	
510-210-120 - GG - Council - Meeting Mileage	845.00	1,690.16		(1,690.16)	
510-210-130 - GG - Council Meeting Meals	474.35	1,686.89		(1,686.89)	
510-210-149 - GG - Council - Convention Meals/Miles	184.80	184.80		(184.80)	
510-210-151 - GG - Council - Incidentals	300.00	900.00		(900.00)	
510-210-165 - GG - Admin. Staff - Training		134.00		(134.00)	
510-210-170 - GG - Admin. Staff - Mileage and Meals	372.12	963.60		(963.60)	
510-220-100 - GG - Contract - Office Caretaking	600.00	2,400.00		(2,400.00)	
510-230-100 - GG - Cont. - Insurance - General & Boi		27,604.44		(27,604.44)	
510-240-100 - GG - Cont. - Memberships & Subscript	200.00	29,204.24		(29,204.24)	
510-240-150 - GG - Council - Training & Mileage		145.00		(145.00)	
510-260-110 - GG - Contract - ISC Registration	113.00	207.75		(207.75)	
510-260-120 - GG - Contract - Board of Revision		200.00		(200.00)	
510-260-150 - GG - Contract - Elections		75.00		(75.00)	
510-270-100 - GG - Contract - Shredding		228.40		(228.40)	
510-270-150 - GG - Contract - Security System	63.59	254.36		(254.36)	
510-280-130 - GG - Contract - Software support	513.94	14,150.78		(14,150.78)	
	4,896.40	128,151.93	0.00	(128,151.93)	0.00
Utilities					
510-300-110 - GG - Utility - Heat	434.48	1,217.45		(1,217.45)	
510-300-120 - GG - Utility - Power	384.32	819.64		(819.64)	
510-300-140 - GG - Utility - Telephone	1,527.58	6,085.50		(6,085.50)	
	2,346.38	8,122.59	0.00	(8,122.59)	0.00
Maintenance, Material and Supplies					
510-400-110 - GG - Maint. - Postage	190.00	1,285.03		(1,285.03)	
510-410-140 - GG - Maint. - Office Supplies/Stationer	584.65	1,947.79		(1,947.79)	
510-410-150 - GG - Maint. - Small Equipment		179.99		(179.99)	
510-410-160 - GG - Maint. - Office Equip Maint	618.63	618.63		(618.63)	
510-420-100 - GG - Maint. - Janitor Supplies		301.23		(301.23)	
510-490-100 - GG - Maint. - Office Repairs & Maint.	211.99	220.90		(220.90)	
	1,605.27	4,553.57	0.00	(4,553.57)	0.00
Other					
510-900-125 - GG - Other - Rentals (Halls, etc)	150.00	675.00		(675.00)	
510-900-160 - GG - Employee Recognition	34.04	108.24		(108.24)	
	184.04	783.24	0.00	(783.24)	0.00
TOTAL GENERAL GOVERNMENT SERVICES	62,088.07	300,647.52	0.00	(300,647.52)	0.00

PROTECTIVE SERVICES
POLICE PROTECTION

Rural Municipality of Frenchman Butte No. 501
Statement of Financial Activities - Detailed
For the Period Ending April 30, 2021

	Current	Year To Date	Budget	Budget VS YTD Variance	%
Professional/Contractual Services					
520-210-200 - PS - Enhanced Policing		34,250.00		(34,250.00)	
	0.00	34,250.00	0.00	(34,250.00)	0.00
TOTAL POLICE PROTECTION:	0.00	34,250.00	0.00	(34,250.00)	0.00
FIRE PROTECTION					
Professional/Contractual Services					
525-210-100 - PS - Fire - EMS Contract - 911		2,199.11		(2,199.11)	
525-210-110 - PS - Fire - Contracted Services	282.16	282.16		(282.16)	
	282.16	2,481.27	0.00	(2,481.27)	0.00
Grants and Contributions					
525-520-110 - PS - Fire - Grants and Contributions		30,000.00		(30,000.00)	
	0.00	30,000.00	0.00	(30,000.00)	0.00
TOTAL FIRE PROTECTION:	282.16	32,481.27	0.00	(32,481.27)	0.00
TOTAL PROTECTIVE SERVICES:	282.16	66,731.27	0.00	(66,731.27)	0.00
TRANSPORTATION SERVICES					
MAINTENANCE					
Wages & Benefits					
530-110-100 - TS - Maint.- Student		39.17		(39.17)	
530-110-120 - TS - Maint. - Salaries and Wages	(12,697.62)	(15,132.78)		15,132.78	
530-110-121 - TS - Coordinator	7,377.14	7,377.14		(7,377.14)	
530-110-122 - TS - Supervisor	9,832.21	29,420.97		(29,420.97)	
530-110-123 - TS - Civil Engineer Tech	11,954.81	29,085.03		(29,085.03)	
530-110-125 - TS - Maint - Seasonal	12,317.19	12,317.19		(12,317.19)	
	28,783.73	63,106.72	0.00	(63,106.72)	0.00
Benefits					
530-120-120 - TS - Maint. - Benefits - Employees		11,283.82		(11,283.82)	
530-120-121 - TS - Coordinator Benefits	3,719.86	3,719.86		(3,719.86)	
530-120-122 - TS - Supervisor Benefits	1,684.98	9,074.14		(9,074.14)	
530-120-123 - TS - Civil Engineer Tech Benefits	1,876.98	8,328.67		(8,328.67)	
530-120-124 - TS - Maint. - Benefits - Worker's Comp		6,746.90		(6,746.90)	
530-120-125 - TS - Seasonal Benefits	(2,866.87)	11,141.90		(11,141.90)	
	4,414.95	50,295.29	0.00	(50,295.29)	0.00
	33,198.68	113,402.01	0.00	(113,402.01)	0.00
Professional/Contractual Services					
530-210-112 - TS - Maint - Hwy 797 Road Repairs	29,130.86	29,130.86		(29,130.86)	
530-210-151 - TS - Maint.- Contract - Shop Rental	880.00	4,825.00		(4,825.00)	
530-210-155 - TS - Maint - Contract - Waste/Bin Disp	196.96	466.24		(466.24)	
530-240-300 - TS - Maint. - Supervisor - Mileage/Mea	176.88	176.88		(176.88)	
530-260-100 - TS - Maint. - Insurance/Vehicle Reg.	6,629.63	22,652.17		(22,652.17)	
530-280-100 - TS - Maint. - Memberships/Subscription		600.00		(600.00)	
	37,014.33	57,851.15	0.00	(57,851.15)	0.00
Utilities					
530-300-110 - TS - Maint. - Utility - Heat	434.48	1,217.45		(1,217.45)	
530-300-120 - TS - Maint. - Utility - Power	384.32	819.65		(819.65)	
530-300-140 - TS - Maint. - Utility - Telephone	473.62	1,660.89		(1,660.89)	
530-310-100 - TS - Maint. - Utility - Street Lights OL	12.62	51.58		(51.58)	
530-310-200 - TS - Maint. - Utility - Street Lights FB	479.30	958.60		(958.60)	
	1,784.34	4,708.17	0.00	(4,708.17)	0.00
Maintenance, Materials & Supplies					
530-400-110 - TS - Maint. - Office Supplies	35.00	1,396.42		(1,396.42)	
530-400-150 - TS - Maint. - Supplies (Consumables)	487.72	394.67		(394.67)	
530-410-120 - TS - Maint. - Shop Repairs		134.49		(134.49)	
530-410-130 - TS - Maint. - Shop Supplies/Small Tool	1,020.49	4,797.54		(4,797.54)	
530-420-114 - TS-Maint - Repairs/Parts- CAT DOZER	308.80	4,055.14		(4,055.14)	
530-420-122 - TS-Maint - Repairs/Parts - Packer	3,999.93	3,999.93		(3,999.93)	
530-420-128 - TS-Maint-Repairs/Parts - F250 truck (1	1,580.70	2,193.10		(2,193.10)	
530-420-133 - TS-Maint-Repair/Prt FL Sanding Truck	160.00	613.21		(613.21)	
530-420-135 - TS-Maint-Repair/Prts 2014 FreightLine	54.53	54.53		(54.53)	
530-420-141 - TS-Maint- Repair/Part - JD Backhoe	1,392.33	3,380.81		(3,380.81)	
530-420-142 - TS-Maint - Repairs/Parts TX14 Buggy	185.60	185.60		(185.60)	
530-420-144 - TS-Maint-Repair/Parts 624K Loader 2C	202.59	620.02		(620.02)	

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Rural Municipality of Frenchman Butte No. 501
Statement of Financial Activities - Detailed
For the Period Ending April 30, 2021

	Current	Year To Date	Budget	Budget VS YTD Variance	%
530-420-145 - TS-Maint- Repairs/Parts 2016 872G Gr	2,589.08	3,128.92		(3,128.92)	
530-420-146 - TS-Maint - Repairs '14 BellydumpTrailer	581.54	581.54		(581.54)	
530-420-147 - TS - Maint - Repairs 252B3 skidsteer		47.70		(47.70)	
530-420-149 - TS-Maint-Repairs/Parts-Pressure Was	190.76	190.76		(190.76)	
530-420-150 - TS-Maint-Repairs/Parts 2016 Freightlir	642.29	1,887.79		(1,887.79)	
530-420-152 - TS-Maint-R/P-2016 F250 4x4 Truck		113.77		(113.77)	
530-420-155 - TS-Maint. - 872G 2017 Grader	452.00	1,842.85		(1,842.85)	
530-420-156 - TS-Maint - Repairs/Parts JD872G (18)	5,847.26	7,989.88		(7,989.88)	
530-420-159 - TS - Maint - 2018 F250 Truck		196.77		(196.77)	
530-420-161 - TS-Maint - 872G 2019 Grader	2,468.49	2,519.73		(2,519.73)	
530-420-163 - TS-Maint.- Repairs/Parts - JD7410 (19)		3,787.20		(3,787.20)	
530-420-164 - TS-Maint-Repair/Prt FL Sand Truck 20	1,406.58	1,406.58		(1,406.58)	
530-420-165 - TS-Maint-Repair/Prt- Cat Grader 2020		244.76		(244.76)	
530-425-110 - TS-Maint. - Oil & Fuel	908.47	908.47		(908.47)	
530-430-120 - TS-Maint. - Machine - Grader Blades/B	267.33	4,700.14		(4,700.14)	
530-440-100 - TS-Maint. - Gravel/Sand		300.00		(300.00)	
530-440-120 - TS - Maint. - Gravel/Sand - Hamlet FB	795.00	795.00		(795.00)	
530-440-124 - TS - Maint - ROW Payments	(552.79)	8,560.20		(8,560.20)	
530-450-100 - TS - Maint. - Culverts/Drainage	7,006.67	13,576.67		(13,576.67)	
	32,030.37	74,604.19	0.00	(74,604.19)	0.00
Grants and Contributions					
530-550-120 - TS - Heavy Equipment - Capital	54,398.08	61,037.95		(61,037.95)	
	54,398.08	61,037.95	0.00	(61,037.95)	0.00
TOTAL MAINTENANCE:	158,425.80	311,603.47	0.00	(311,603.47)	0.00
CONSTRUCTION					
Professional/Contractual Services					
535-210-101 - TS - Const. - Grid 797 Engineering	1,200.50	10,358.50		(10,358.50)	
535-210-102 - TS - Const. - Bolney Road West Eng	172.04	16,039.39		(16,039.39)	
535-210-108 - TS - Const. - Spruce Lake Grid Engine		6,781.36		(6,781.36)	
535-210-110 - TS - Const. - Winkler Road Engineerin		440.99		(440.99)	
535-210-123 - TS-Const - Bolney Road	39,207.02	39,207.02		(39,207.02)	
535-210-128 - TS-Spruce Lake Grid		122,470.56		(122,470.56)	
535-210-130 - TS - Const. - Contract - Legal surveys	525.00	525.00		(525.00)	
535-210-179 - TS - Const. - Winkler Road Constructic	12,401.77	12,401.77		(12,401.77)	
	53,506.33	208,224.59	0.00	(208,224.59)	0.00
TOTAL CONSTRUCTION:	53,506.33	208,224.59	0.00	(208,224.59)	0.00
SNOW REMOVAL					
Wages and Benefits					
537-110-120 - TS - Snow - Salaries & Wages	56,300.29	142,532.77		(142,532.77)	
	56,300.29	142,532.77	0.00	(142,532.77)	0.00
Benefits					
537-120-120 - TS - Snow - Benefits - Employees	8,203.10	31,791.72		(31,791.72)	
	8,203.10	31,791.72	0.00	(31,791.72)	0.00
	64,503.39	174,324.49	0.00	(174,324.49)	0.00
Professional/Contractual Services					
537-210-120 - TS - Snow - Contractor - Hamlet FB		312.50		(312.50)	
	0.00	312.50	0.00	(312.50)	0.00
Maintenance, Materials & Supplies					
537-420-110 - TS - Snow - Oil & Fuel	10,267.75	36,686.60		(36,686.60)	
	10,267.75	36,686.60	0.00	(36,686.60)	0.00
TOTAL SNOW REMOVAL:	74,771.14	211,323.59	0.00	(211,323.59)	0.00
TOTAL TRANSPORTATION SERVICES:	286,703.27	731,151.65	0.00	(731,151.65)	0.00
ENVIRONMENTAL SERVICES					
Wages and Benefits					
540-110-110 - EH&W - Salaries	2,765.94	7,567.25		(7,567.25)	
540-120-110 - EH&W - Benefits	348.57	3,768.25		(3,768.25)	
540-130-120 - P.Hill Clinic Admin Fee	200.00	800.00		(800.00)	
	3,314.51	12,135.50	0.00	(12,135.50)	0.00
Professional/Contractual Services					

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Rural Municipality of Frenchman Butte No. 501
Statement of Financial Activities - Detailed
For the Period Ending April 30, 2021

	Current	Year To Date	Budget	Budget VS YTD Variance	%
540-200-110 - EH&W - Cont. - Waste Collection/Disp	1,182.75	3,548.25		(3,548.25)	
540-200-120 - EH&W - Waste Coll/Disposal - Hamlet	420.00	1,059.50		(1,059.50)	
540-200-121 - EH&W - Cont. - St. Walburg Recycling	1,000.00	4,000.00		(4,000.00)	
	2,602.75	8,607.75	0.00	(8,607.75)	0.00
Utilities					
540-300-140 - EH&W - Utility - PNRHA - Telephone	414.16	828.32		(828.32)	
	414.16	828.32	0.00	(828.32)	0.00
Grants and Contributions					
540-530-100 - EH&W - North Sask Health Holdings	7,906.25	7,906.25		(7,906.25)	
	7,906.25	7,906.25	0.00	(7,906.25)	0.00
TOTAL ENVIRONMENTAL SERVICES:	14,237.67	29,477.82	0.00	(29,477.82)	0.00
PLANNING AND DEVELOPMENT SERVICES					
Professional/Contractual Services					
560-200-130 - P&D - Cont. - Building Inspector	1,057.50	2,497.50		(2,497.50)	
560-210-100 - P&D - Cont. - Advertising		322.50		(322.50)	
	1,057.50	2,820.00	0.00	(2,820.00)	0.00
TOTAL PLANNING AND DEVELOPMENT SERVICES:	1,057.50	2,820.00	0.00	(2,820.00)	0.00
RECREATION AND CULTURAL SERVICES					
Professional/Contractual Services					
570-290-100 - R&C - Cont. - Library Requisition		9,419.67		(9,419.67)	
	0.00	9,419.67	0.00	(9,419.67)	0.00
TOTAL RECREATION AND CULTURAL SERVICES:	0.00	9,419.67	0.00	(9,419.67)	0.00
UTILITIES					
WATER					
Wages and Benefits					
580-120-110 - UT - Water - Benefits - Hamlet FB		72.79		(72.79)	
	0.00	72.79	0.00	(72.79)	0.00
Professional/Contractual Services					
580-290-110 - UT - Water - Lab Testing - Hamlet	32.85	402.24		(402.24)	
580-290-190 - UT - Water - Contract Operator Hamlet	1,532.56	4,704.54		(4,704.54)	
	1,565.41	5,106.78	0.00	(5,106.78)	0.00
Utilities					
580-300-110 - UT - Water - Heat (Hamlet FB)	94.25	390.88		(390.88)	
580-300-120 - UT - Water - Power (Hamlet FB)	308.55	935.17		(935.17)	
580-300-130 - UT - Water - St. Walburg Well - Power	142.64	308.20		(308.20)	
580-300-150 - UT - Water - P Hill Well Power	119.07	421.68		(421.68)	
	664.51	2,055.93	0.00	(2,055.93)	0.00
Maintenance, Materials and Supplies					
580-450-110 - UT - Water - Chemicals - Hamlet		966.78		(966.78)	
	0.00	966.78	0.00	(966.78)	0.00
TOTAL WATER:	2,229.92	8,202.28	0.00	(8,202.28)	0.00
SEWER					
Grants and Contributions					
585-500-110 - UT - Sewer - Grants and Contributions		3,430.00		(3,430.00)	
	0.00	3,430.00	0.00	(3,430.00)	0.00
TOTAL SEWER:	0.00	3,430.00	0.00	(3,430.00)	0.00
TOTAL UTILITIES:	2,229.92	11,632.28	0.00	(11,632.28)	0.00
TOTAL EXPENDITURES:	366,598.59	1,151,880.21	0.00	(1,151,880.21)	0.00
CHANGE IN SURPLUS	(11,351.72)	(1,128,614.03)	0.00	(1,128,614.03)	0.00
CHANGE IN NET-FINANCIAL ASSETS	(11,351.72)	(1,128,614.03)	0.00	(1,128,614.03)	0.00
CHANGE IN NET ASSETS	(11,351.72)	(1,128,614.03)	0.00	(1,128,614.03)	0.00

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Rural Municipality of Frenchman Butte No. 501
Statement of Financial Activities - Detailed
For the Period Ending April 30, 2021

	Current	Year To Date	Budget	Budget VS YTD Variance	%
ACCOUNT BALANCES					
Cash and Investments					
-110-110 - Cash - On Hand - Petty Cash			200.00		
-110-120 - Bank - Demand	(305,450.30)	(2,625,570.58)	7,917,777.09		
110-110-121 - Bank - Chequing - Online		(0.01)			
110-110-133 - Bank - Term Deposit - 1 Yr Cshbl (2.45	129,604.00	129,604.00	5,429,919.20		
110-110-134 - Bank - Term Deposits 1-5 Yr NonR (3.4		81,210.75	2,756,952.27		
110-110-136 - Bank - Term Deposit - St. Walburg (Ra	17.63	70.50	107,255.94		
110-110-138 - Bank - Term Deposit 1 Yr Cashable (2.	64,923.90	64,923.90	2,666,807.35		
110-110-140 - Bank - On Deposit - Turtleford Health	0.98	3.94	7,973.50		
110-110-150 - Bank - On Deposit - St. Walburg Health	0.28	1.13	2,308.15		
Total Cash and Investments:	(110,903.51)	(2,349,756.37)	18,889,193.50		
Municipal Taxes Receivable					
110-200-100 - Municipal - Tax Receivable	3,299.12	(192,402.56)	590,593.02		
110-200-900 - Municipal - Allow. for Uncollected		82,931.59	(8,999.45)		
Total Municipal Taxes Receivable:	3,299.12	(109,470.97)	581,593.57		

Certified correct and in accordance with the records Presented to council on
May 12, 2021


Allison Roschker
Chief Administrative Officer


Tom S. Hougham
Reeve